

**HIDALGO COUNTY  
COMMISSIONER COURT  
2012 SALARY SCHEDULE**

2-1200-431-00-122-005-0

**AI - 33063**

**PCT. 2 ADMINISTRATION**

Slot #	Obj Code	POSITION TITLE	2011 BUDGETED SALARY	2012 ADJUSTED SALARY	2012 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2012 BUDGETED SALARY APPROVED	2012 ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	CHIEF ADMINISTRATOR	\$0.00	\$69,337.00	\$69,337.00	0	\$0.00	\$0.00	\$69,337.00	\$69,337.00	\$443.85	\$0.00	\$0.00	\$5,000.00	\$0.00	\$74,780.85
0002	113	EXECUTIVE ASSISTANT IV	\$0.00	\$68,687.00	\$68,687.00	0	\$0.00	\$0.00	\$68,687.00	\$68,687.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,067.00
		<b>DELETE THE FOLLOWING:</b>														
0003	113	SPECIAL PROJECTS/ PROGRAM MANAG	\$0.00	\$51,870.00	\$51,870.00	0	\$0.00	\$0.00	\$51,870.00	\$51,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,170.00
0004	113	RESEARCH AND DEVELOPMENT DIREC	\$0.00	\$49,039.00	\$49,039.00	0	\$0.00	\$0.00	\$49,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0005	113	EXECUTIVE ASSISTANT	\$0.00	\$45,585.00	\$45,585.00	0	\$0.00	\$0.00	\$45,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		<b>DELETE THE FOLLOWING:</b>														
0006	113	H.R. COORDINATOR	\$0.00	\$43,680.00	\$43,680.00	0	\$0.00	\$0.00	\$43,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0008	113	ADMINISTRATIVE ASSISTANT II	\$0.00	\$39,900.00	\$39,900.00	0	\$0.00	\$0.00	\$39,900.00	\$39,900.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,040.00
0009	113	DATA ENTRY CLERK II	\$0.00	\$29,233.00	\$29,233.00	0	\$0.00	\$0.00	\$29,233.00	\$29,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,186.00
0010	113	CLERK/ RECEPTIONIST	\$0.00	\$28,894.00	\$28,894.00	0	\$0.00	\$0.00	\$28,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0011	113	OFFICE CLERK	\$0.00	\$28,894.00	\$28,894.00	0	\$0.00	\$0.00	\$28,894.00	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,653.00
		<b>DELETE THE FOLLOWING:</b>														
0012	113	OFFICE CLERK	\$10,221.00	\$0.00	\$10,221.00	0	\$0.00	\$8,343.00	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0013	113	ACCOUNTANT III	\$0.00	\$43,284.00	\$43,284.00	0	\$0.00	\$0.00	\$43,284.00	\$43,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,284.00
		<b>CREATE THE FOLLOWING:</b>														
0014	113	PLANNING ANALYST I	\$0.00	\$37,109.00	\$37,109.00		\$0.00	\$0.00	\$37,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0015	113	ACCOUNTS PAYABLE SPECIALIST II	\$0.00	\$31,815.00	\$31,815.00		\$0.00	\$0.00	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			\$10,221.00	\$567,327.00	\$577,548.00		\$0.00	\$8,343.00	\$585,891.00	\$323,917.00	\$3,263.85	\$0.00	\$0.00	\$5,000.00	\$0.00	\$332,180.85

Approval to delete and/or create the above highlighted positions.  
All personnel actions pending CC approval.





**HIDALGO COUNTY  
COMMISSIONER COURT  
2012 SALARY SCHEDULE**

2-1200-431-00-122-006-0

**AI - 33063**

**PCT. 2 ROAD MAINTENANCE**

Slot #	Obj Code	POSITION TITLE	2011 BUDGETED SALARY	2012 ADJUSTED SALARY	2012 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2012 BUDGETED SALARY APPROVED	2012 ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0084	113	ROAD CONSTRUCTION FOREMAN	\$0.00	\$46,747.00	\$46,747.00	0	\$0.00	\$0.00	\$46,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0085	113	ROAD MAINTENANCE FOREMAN	\$0.00	\$46,747.00	\$46,747.00	0	\$0.00	\$0.00	\$46,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0086	113	HEAVY EQUIPMENT OPERATOR IV/ EXCAVATOR	\$0.00	\$40,078.00	\$40,078.00	0	\$0.00	\$0.00	\$40,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0087	113	CONSTRUCTION INSPECTOR	\$0.00	\$40,078.00	\$40,078.00	0	\$0.00	\$0.00	\$40,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0088	113	ENGINEERING TECHNICIAN IV	\$0.00	\$40,078.00	\$40,078.00	0	\$0.00	\$0.00	\$40,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$1,527,520.00	\$433,965.00	\$1,961,485.00		\$0.00	\$0.00	\$1,961,485.00	\$891,253.00	\$10,800.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$908,053.00

Approval to delete and/or create the above highlighted positions.  
All personnel actions pending CC approval.