

URBAN COUNTY PROGRAM

Hidalgo County Commissioners' Court Agenda Request Form

No. 33157
Name Monica L.

Date: July 6, 2012

Meeting Date Request: July 17, 2012

Deadline for Action: July 17, 2012

Contact Person: Diana R. Serna

Department: Urban County Program

Phone: (956) 787-8127 Fax: (956) 787-5291

Diana R. Serna, UCP Director 

Caption:

- A. Hold a Public Hearing to consider public comments for Hidalgo County Precinct No. 1's proposed budget and program amendment for Fiscal Year 24 (2011) original work plan, utilizing forfeited funds. The proposed amendment will delete the Street Improvements activity in the amount of \$260,000.00; create a Water/Sewer Improvements (Elsa) activity in the amount of \$115,000.00; and increase the Precinct No. 1 Street Improvements (solar lights) activity by \$145,900.00.
- B. Requesting approval of a budget and program amendment for Hidalgo County Precinct No. 1. The proposed amendment for Fiscal Year 24 (2011) original work plan, utilizing forfeited funds. The proposed amendment will delete the Street Improvements activity in the amount of \$260,000.00; create a Water/Sewer Improvements (Elsa) activity in the amount of \$115,000.00; and increase the Precinct No. 1 Street Improvements (solar lights) activity by \$145,900.00.

Background:

A Public Hearing was held on July 17, 2012 at 9:30 A.M. and citizen participation requirements have been met. Hidalgo County Precinct No. 1 proposed budget and program amendment for Fiscal Year 24 (2011) forfeited funds:

The proposed amendment will **delete**:
Street Improvements (Elsa) by -\$260,000.00

The proposed amendment will **create**:
Water/Sewer Improvements (Elsa) activity in the amount of \$115,000.00
Project consists of the installation of water and sewer lines on FM 88 and SH 107 and its general vicinity, to include but not limited to engineering fees, testing fees, advertisements and all appurtenances and expenses as it pertains to project completion.

The proposed amendment will **increase**:
Precinct No. 1 Street Improvements (solar lights) activity by \$145,900.00

Deputy Director:  Finance: _____

Please initial for approval:

Legal Counsel _____ Budget _____ Human Resources _____
Dept./Fund No. _____ Amt. Expended: \$ _____ Funds/Staffing Budgeted: Yes: _____ No: _____
Account Code: _____ Impact on Future Budget: Yes _____ No _____

Comments:

Action taken by Commissioner's Court:

Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote _____

**PUBLIC HEARING NOTICE
HIDALGO COUNTY PRECINCT NO. 1
URBAN COUNTY PROGRAM**

BUDGET AND PROGRAM AMENDMENT

In compliance with Community Development Block Grant (CDBG) requirements, the Hidalgo County Precinct No. 1 will conduct a Public Hearing to solicit input from interested parties on the Precinct's proposed Budget and Program Amendment to its Urban County program, **Year 24 (2011) forfeited funds.**

The Public Hearing will be held on Tuesday, July 17, 2012 at 9:30 a.m. at County Commissioner's Court located at 415 W University Drive in Edinburg, Texas 78539.

Following is the proposed Budget and Program Amendment for your consideration:

Existing Budget	Forfeited Funds Year 24 Activities	Proposed Budget
\$260,900.00	Street Improvements (Elsa) (-260,900.00)	\$ 0.00
\$ 0.00	Water/Sewer Improvements (Elsa) (+115,000.00)	\$115,000.00
<u>\$ 40,000.00</u>	Pct. 1 Street Improvements (solar lights) (+145,900.00)	<u>\$185,900.00</u>
\$300,900.00	TOTAL	\$300,900.00

The proposed amendment will **delete** the Street Improvements (Elsa) activity in the amount of \$260,900.00; **create** a Water/Sewer Improvements (Elsa) activity in the amount of \$115,000.00: project consists of the installation of water and sewer lines on FM 88 and SH 107 and its general vicinity, to include but not limited to engineering fees, testing fees, advertisements and all appurtenances and expenses as it pertains to project completion; and **increase** the Precinct No. 1 Street Improvements (solar lights) activity by \$145,900.00 for the purchase and installation of approximately 20 solar lights to include but not limited to engineering fees, material testing fees, advertisements and related appurtenances as they pertain to project completion within Country Village I & Country Village II and any adjacent/abutting streets within the same general vicinity.

Accommodations for individuals with handicaps shall be provided upon request.
Las presentaciones se haran en espanol para aquellas personas que asi lo deseen.

For more information, please come by our office or call (956) 787-8127. Written comments may be forwarded to:

**Commissioner Joel Quintanilla
1902 Joe Stephens Ave.
Weslaco, Texas 78596**