

DATE: July 13, 2012
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Local Border Security Program FY2012(LBSP-12)
 ACCOUNT NUMBER: 2-1284-421-00-280-080-2-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
2-1284-421-00-280-080-2-	131 - Overtime pay	84,762.71
2-1284-421-00-280-080-2-	220 - FICA	6,484.35
2-1284-421-00-280-080-2-	230 - Retirement	8,442.37
2-1284-421-00-280-080-2-	581 - In county employee travel	3,205.13

TOTAL APPROPRIATIONS	<u><u>102,894.56</u></u>
2-1284-334-10-280-080-2-000	Local Border Security Program FY2012 (LBSP-12)
	<u>102,894.56</u>
TOTAL REVENUES	<u><u>102,894.56</u></u>

REASON: To appropriate budget for Local Border Security Program FY 2012 to fund overtime, FICA, retirement and operational costs.

Funding period is July 6, 2012 to January 31, 2013.

Note: Expenses relating to Health Insurance, Life Insurance, and Unemployment compensation assigned to the overtime hours are to be charged to the Sheriff's Budget (Account # 2-1100-421-00-280-001-0-XXX).

 DEPARTMENT HEAD SIGNATURE

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 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK