

Hidalgo County
Expenditure Summary Report

Standard Report Format

1001 - Standard Report Spec

Account No/Description	Original Budget	Adjusted Budget	Y-T-D Encumbrance	Period Expended	Y-T-D Expended	Available Balance	Percent
1312 BORDER COLONIA ACCESS PROGRAM ROUND 3							
2-1312-431-00-123-014-1-312 ACEVEDO S/D #4-INDIRECT COST	.00	12,497.33	.00	7,922.49	7,922.49	4,574.84	63.39
2-1312-431-00-123-014-1-334 ACEVEDO S/D #4-ARCH & ENG SR	.00	7,813.77	7,813.77	.00	.00	.00	100.00
2-1312-431-00-123-014-1-339 ACEVEDO S/D #4-OTHER PROF SR	.00	12,431.00	12,431.00	.00	.00	.00	100.00
2-1312-431-00-123-014-1-540 ACEVEDO S/D #4-ADVERTISING	.00	3,107.20	761.80	791.80	791.80	1,553.60	50.00
2-1312-431-00-123-014-1-731 ACEVEDO S/D #4-ROADS	.00	209,711.50	.00	.00	.00	209,711.50	.00
2-1312-431-00-123-014-1-733 ACEVEDO S/D #4-DRAINAGE DITCH	.00	145,460.00	.00	.00	.00	145,460.00	.00
2-1312-431-00-123-014-1-899 ACEVEDO S/D #4-CONTINGENCY	.00	36,305.31	.00	.00	.00	36,305.31	.00
1312 BORDER COLONIA ACCESS PROGRAM ROUND 3	.00	427,326.11	21,006.57	8,714.29	8,714.29	397,605.25	6.96
2 YEAR 2	.00	427,326.11	21,006.57	8,714.29	8,714.29	397,605.25	6.96