

DATE: July 17, 2012

DEPARTMENT HEAD: Commissioner Joe Flores - Pct. No. 3

DEPARTMENT NAME: Pct. 3 Rd. Maint. - Fund (#1200)

ACCOUNT NUMBER: 2-1200-431-00-123-005-0-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT	ACCOUNT (OBJECT) NAME	AMOUNT
2 1200 431 00 123 005 0 432	Pct #3 Rd. Maint - Equip & Veh R&M Srv.	20,000.00
2 1200 431 00 123 005 0 607	Pct #3 Rd. Maint - Household & Janitorial	1,000.00
2 1200 431 00 123 005 0 672	Pct #3 Rd. Maint- Equip & Veh R&M Supplies	25,000.00
2 1200 431 00 123 005 0 673	Pct #3 Rd. Maint - R&B R&M Supplies	30,000.00
2 1200 431 00 123 005 0 679	Pct #3 Rd. Maint - Other R&M Supplies	5,000.00
2 1200 431 00 123 005 0 890	Pct #3 Rd. Maint - Other	38,500.00
2 1200 431 00 123 005 0 630	Pct #3 Rd. Maint - Food	500.00
TOTAL BUDGET INCREASE -FUND 1100		120,000.00

REASON: Expected expenses.

DEPARTMENT HEAD SIGNATURE *Joe Flores* 7/17/12

DATE

ATTEST COUNTY CLERK

APPROVED COMMISSIONERS' COURT