

DATE: July 27, 2012  
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino  
 DEPARTMENT NAME: Operation Stonegarden FY2009  
 ACCOUNT NUMBER: 2-1284-421-00-280-047-2-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
2-1284-421-00-280-047-2-432	Operation Stonegarden - Repair and maint. Serv.-equip. & veh.	2,448.00
2-1284-421-00-280-047-2-611	Operation Stonegaren - Police Supplies	1,170.00
2-1284-421-00-280-047-2-619	Operation Stonegarden - Other misc. supp.	5,664.00
2-1284-421-00-280-047-2-664	Operation Stonegarden - Other minor equipment	2,521.60
2-1284-421-00-280-047-2-748	Operation Stonegarden - Other equipment	140,706.00

**TOTAL APPROPRIATIONS** 152,509.60

REASON: To appropriate additional funds awarded by grantor of Operation Stonegarden 2009.

Grant Number: 2009-SJ-T90011

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
DATE

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APPROVED COMMISSIONERS' COURT

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ATTEST COUNTY CLERK