

**WIC REGISTERED DIETICIAN GRANT**  
**Salary Analysis Worksheet**  
as of 07/27/12

**AI 33296**

Acct No: 2-1292-441-00-350-012-2-XXX

Object Code	Acct. Description	2012 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Lapsed Salaries & Fringes
113	Regular Full-Time	\$43,284.00	\$1,664.77	5.5	\$9,156.23	(\$1,208.67)	(\$10,364.90)
211	Health Insurance	\$4,164.00	\$173.50	4.0	\$694.00	\$938.00	\$244.00
212	Life Insurance	\$27.00	\$2.25	2.0	\$4.50	\$4.50	\$0.00
220	FICA	\$3,311.00	\$127.35	5.5	\$700.40	\$135.42	(\$564.98)
230	Retirement	\$4,307.00	\$165.65	5.5	\$911.10	(\$363.61)	(\$1,274.71)
250	Unemployment	\$216.00	\$8.31	5.5	\$45.69	(\$3.05)	(\$48.74)
260	Workers Comp	\$0.00	\$0.00	5.5	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$55,309.00</b>	<b>\$2,141.83</b>	<b>-</b>	<b>\$11,511.92</b>	<b>(\$497.41)</b>	<b>(\$12,009.33)</b>

**GRANT PERIOD:** 10/01/11 TO 09/30/12  
**TOTAL PAY PERIODS REMAINING:** 5.5  
**PAY PERIODS:** 16 TO 21