



INFRASTRUCTURE, LTD.

Engineering Management Technology

INVOICE

April 11, 2012

Hidalgo County
Attention: Godfrey Garza, District Manager HCDD1
902 North Doolittle
Edinburg, Texas 78539

Project Description:
CONTRACT NO. 2010-164-04-20
"Design and Expansion of the Raymondville Drain Outfall System"

S&B Invoice No.: U1445-09
Invoice Period: through March 31, 2012

	QTY	UNIT	UNIT PRICE	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT THIS INVOICE
Design and Expansion of the Raymondville Drain Outfall System	1	LS	\$6,000,000	70%	\$ 4,195,421.00	\$ 4,048,060.00	\$ 147,361.00
PAYMENT IS REQUESTED IN THE AMOUNT OF:							\$ 147,361.00

I hereby certify that this invoice is true and correct, and that all services indicated have been provided.

S & B INFRASTRUCTURE, LTD.

Daniel O. Rios, PE

Senior Vice-President / Project Manager

IN ACCORDANCE WITH OUR CONTRACT,
PLEASE REMIT: \$ 147,361.00

S & B INFRASTRUCTURE, LTD.
P. O. Box 201013
Houston, Texas 77216-1013

Attachments:
PROGRESS REPORT NO. 9

HIDALGO COUNTY
JUL 19 2012
DRAINAGE DISTRICT #1

PROJECT: Raymondville Drain
 CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO.9

Progress Period: Through March 31, 2012

DESCRIPTION		ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
U1445.101 - GCM - Hidalgo County						
1	GCM - Hidalgo County	\$239,342	76%	\$181,900	\$181,900	\$ -
Sub Total (GCM - Hidalgo County)		\$239,342	76%	\$181,900	\$181,900	\$ -
U1445.102 - GCM-Willacy County						
2	GCM - Willacy County	\$180,367	76%	\$137,079	\$137,079	\$ -
Sub Total (GCM - Willacy County)		\$180,367	76%	\$137,079	\$137,079	\$ -
Note: Expanded detail for progress are shown for the following areas in Attachments B and C of this report.						
U1445.201 - Environmental - Hidalgo County						
3	Environmental - Hidalgo County	\$100,000	85%	\$85,000	\$85,000	\$ -
Sub Total (Environmental - Hidalgo County)		\$100,000	85%	\$85,000	\$85,000	\$ -
U1445.202 - Environmental - Willacy County						
4	Environmental - Willacy County	\$2,490,000	65%	\$1,618,500	\$1,494,000	\$ 124,500
Sub Total (Environmental - Willacy County)		\$2,490,000	65%	\$1,618,500	\$1,494,000	\$ 124,500
U1445.601 - GRR - Hidalgo County (H&H, Plan Formulation, Economic Studies, Report Prep)						
5	GRR - Hidalgo County	\$368,000	85%	\$312,800	\$312,800	\$ -
Sub Total (GRR - Hidalgo County)		\$368,000	85%	\$312,800	\$312,800	\$ -
U1445.602 - GRR - Willacy County (H&H, Plan Formulation, Economic Studies, Report Prep)						
6	GRR - Willacy County (H&H, PlanForm, Eco, Report Prep)	\$836,145	85%	\$710,723	\$710,723	\$ -
Sub Total (GRR - Willacy Coy (H&H, PlanForm, Eco, Report Prep))		\$836,145	85%	\$710,723	\$710,723	\$ -
U1445.802 - GRR - Willacy County (Site Prep, Prelim Engr, Cost Estimates)						
7	GRR - Willacy County (Site Prep, Prelim Engr, Cost Estimates)	\$452,813	86%	\$389,419	\$389,419	\$ -
Sub Total (GRR - Willacy Co (Site Prep, Prelim Engr, Cost Estimates))		\$452,813	86%	\$389,419	\$389,419	\$ -

PROJECT: Raymondville Drain
 CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO.9

Progress Period: Through March 31, 2012

DESCRIPTION	ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
U1445.810 - PS&E - Hidalgo County					
8 PS&E - Hidalgo County	\$1,333,333	57%	\$760,000	\$737,139	\$ 22,861
Sub Total (PS&E - Hidalgo County)	\$1,333,333	57%	\$760,000	\$737,139	\$ 22,861
Sub Total (TECHNICAL WORK ACTIVITIES)	\$6,000,000	70%	\$4,195,421	\$4,048,060	\$147,361
TOTAL:	\$6,000,000	70%	\$4,195,421	\$4,048,060	
TOTAL INVOICE AMOUNT DUE \$					147,361

Attachments:

- Attachment "A" - GCM Summary - Non-Applicable this Progress Period
- Attachment "B" - Environmental Detail Worksheet
- Attachment "C" - GRR Detail Worksheet
- Attachment "D" - PS&E Detail Worksheet

PROJECT: Raymondville Drain

CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO. 9 - Attachment B - Environmental Details

Progress Period: Through March 31, 2012

DESCRIPTION	ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
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U1445.201 - Environmental - Hidalgo County

Note: All Work associated with Environmental is considered Special Service.

PHASE II and III INTEGRATION WITH WILLACY COUNTY PORTION

Environmental - Hidalgo County - update, and incorporate with downstream reaches (Willacy County).	SPECIAL	\$80,000	85%	\$68,000	\$68,000	\$ -
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MANAGEMENT, MEETINGS, AND PROGRESS

Quality Control / Quality Assurance	SPECIAL	\$10,677	85%	\$9,075	\$9,075	\$ -
ODC / NL Trips, Travel, Repro	SPECIAL	\$9,323	85%	\$7,925	\$7,925	\$ -
Sub Total (Environmental - Hidalgo County)		\$100,000	85%	\$85,000	\$85,000	\$ -

U1445.202 - Environmental - Willacy County

Note: All Work associated with Environmental is considered Special Service.

PHASE I - SCOPING AND PRELIMINARY ANALYSIS

(1) Identify stakeholders and affected agencies.	SPECIAL	\$12,188	100%	\$12,188	\$12,188	\$ -
(2) Develop / maintain stakeholder list; identify state, federal, and local agencies; identify non-profit organizations.	SPECIAL	\$10,250	100%	\$10,250	\$10,250	\$ -
(3) Project Development Meeting (USACE) - agenda, roster, coordinate, conduct, meeting notes, follow-up.	SPECIAL	\$14,357	10%	\$1,436	\$1,436	\$ -
(3) Project Development Meeting (USACE) - attend.	SPECIAL	\$2,841	0%	\$0	\$0	\$ -
(4) Review preliminary data; review land use maps; review tax records, etc.	SPECIAL	\$50,606	100%	\$50,606	\$50,606	\$ -
(5) Identify evaluation issues	SPECIAL	\$17,188	95%	\$16,328	\$16,328	\$ -
(6) Identify design concerns	SPECIAL	\$23,994	95%	\$22,794	\$22,794	\$ -
(7) Conduct preliminary field reconnaissance:	SPECIAL					
Land use/Socio-economic/Relocation data	SPECIAL	\$28,800	95%	\$27,360	\$27,360	\$ -
Ecology/Wetlands/Endangered Species	SPECIAL	\$28,800	95%	\$27,360	\$27,360	\$ -
Hazardous Materials	SPECIAL	\$28,800	95%	\$27,360	\$27,360	\$ -
Cultural Historical Survey	SPECIAL	\$28,800	95%	\$27,360	\$27,360	\$ -
(8) Develop constraints matrix	SPECIAL	\$23,213	95%	\$22,052	\$22,052	\$ -
(9) Document project need and description	SPECIAL	\$20,456	95%	\$19,433	\$19,433	\$ -
(10) Prepare preliminary scoping document and write coordination letters (as applicable) to SHC, USFWS, TPWD, USCG, IBWC, NRCS, FEMA, TNRCC, etc.	SPECIAL	\$31,692	95%	\$30,107	\$30,107	\$ -
(11) Scoping Docs / Meetings (Resource Agencies) - preparation, agenda, roster, coordinate, attend / conduct, meeting notes, follow-up.	SPECIAL	\$32,983	50%	\$16,491	\$16,491	\$ -

PROJECT: Raymondville Drain

CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO. 9 - Attachment B - Environmental Details

Progress Period: Through March 31, 2012

DESCRIPTION		ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
PHASE II - DETAILED FIELD STUDIES AND MODELING						
A. Data Collection / Analysis for Affected Environment						
(1)	Socio-Economic Resources	SPECIAL				
	(a) land use	SPECIAL	\$37,913	95%	\$36,017	\$36,017 \$ -
	(b) neighborhood cohesion issues	SPECIAL	\$29,222	95%	\$27,761	\$27,761 \$ -
	(c) residential/business relocations	SPECIAL	\$20,531	95%	\$19,504	\$19,504 \$ -
	(d) public owned lands and facilities	SPECIAL	\$20,531	95%	\$19,504	\$19,504 \$ -
	(e) population demographics and env justice	SPECIAL	\$37,913	95%	\$36,017	\$36,017 \$ -
(2)	Physical Resources	SPECIAL				
	(a) topography	SPECIAL	\$29,222	95%	\$27,761	\$27,761 \$ -
	(b) geology	SPECIAL	\$20,531	95%	\$19,504	\$19,504 \$ -
	(c) soils (prime/unique farmland; hydric soils)	SPECIAL	\$20,531	95%	\$19,504	\$19,504 \$ -
	(d) groundwater/surface water	SPECIAL	\$20,531	95%	\$19,504	\$19,504 \$ -
	(e) floodplain and drainage issues	SPECIAL	\$20,531	95%	\$19,504	\$19,504 \$ -
	(f) water quality	SPECIAL	\$20,531	95%	\$19,504	\$16,425 \$ 3,079.65
	(g) air quality	SPECIAL	\$20,531	95%	\$19,504	\$16,425 \$ 3,079.65
	(h) noise impacts	SPECIAL	\$29,222	95%	\$27,761	\$23,378 \$ 4,383.30
(3)	Biological Resources	SPECIAL				
	(a) native vegetation	SPECIAL	\$29,551	95%	\$28,073	\$28,073 \$ -
	(b) natural ecology	SPECIAL	\$29,551	95%	\$28,073	\$28,073 \$ -
	(c) wildlife habitat	SPECIAL	\$29,551	95%	\$28,073	\$28,073 \$ -
	(d) potential wetlands	SPECIAL	\$29,551	95%	\$28,073	\$28,073 \$ -
	(e) endangered/threatened species	SPECIAL	\$29,551	95%	\$28,073	\$28,073 \$ -
(4)	Cultural/Urban Resources	SPECIAL				
	(a) historical sites	SPECIAL	\$18,358	50%	\$9,179	\$9,179 \$ -
	(b) archaeological sites	SPECIAL	\$18,358	50%	\$9,179	\$9,179 \$ -
(5)	Hazardous Materials Assessment	SPECIAL				
	Hazardous Materials	SPECIAL	\$20,531	50%	\$10,266	\$6,159 \$ 4,106.20
(6)	Special Studies	SPECIAL	\$0	0%	\$0	\$0 \$ -
(7)	Cultural Resources	SPECIAL	\$974	30%	\$292	\$292 \$ -
	(a) Historic research (Estimated)	SPECIAL	\$15,962	10%	\$1,596	\$1,596 \$ -
	(b) Coordination with Subproviders on cultural resource services (Estimated)	SPECIAL	\$24,430	25%	\$6,108	\$6,108 \$ -
	(c) Coordination with Subproviders on archeological resource services (Estimated)	SPECIAL	\$7,494	14%	\$1,024	\$1,024 \$ -
(8)	Biological Resources	SPECIAL	\$25,008	50%	\$12,504	\$2,501 \$ 10,003.20
	(a) Wetland evaluation, permitting, alternatives, and mitigation (Estimated)	SPECIAL	\$61,139	95%	\$58,082	\$58,082 \$ -

PROJECT: Raymondville Drain

CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO. 9 - Attachment B - Environmental Details

Progress Period: Through March 31, 2012

DESCRIPTION		ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
	(b) Bio-community assessment, benthic studies (Estimated)	\$39,666	95%	\$37,683	\$37,683	\$ -
	(c) Threatened/endangered species, habitat assessment, presence/absence survey, Section 7 of ESA, Biological Opinion, impact mitigation (Estimated)	\$122,277	10%	\$12,228	\$12,228	\$ -
	(d) Ecological investigations	\$68,466	94%	\$64,088	\$64,088	\$ -
(9)	Physical Resources					
	(a) Air Quality Analysis	\$32,466	85%	\$27,596	\$26,196	\$ 1,400.10
	(b) Sediment Analysis	\$58,631	85%	\$49,836	\$17,589	\$ 32,247.05
	(c) Water Quality Analysis	\$53,835	85%	\$45,760	\$45,760	\$ -
	B. Permits / Certifications and/or Notifications					
(1)	Coordination with City, County, and Agency Officials	\$29,222	10%	\$2,922	\$2,922	\$ -
(2)	Develop and maintain list of local permit requirements.	\$24,879	55%	\$13,800	\$13,800	\$ -
(3)	Water Quality Certifications	\$30,586	10%	\$3,059	\$3,059	\$ -
(4)	Pre-construction Notifications (NWP, SW3P NOI, etc.)	\$23,386	10%	\$2,339	\$2,339	\$ -
	C. Miscellaneous					
(1)	Examine / determine need for modeling	\$17,436	95%	\$16,564	\$16,564	\$ -
(2)	Finalize Constraints Mapping	\$13,090	95%	\$12,436	\$12,436	\$ -
(3)	Benthic Studies	\$50,000	95%	\$47,500	\$47,500	\$ -
	D. Draft Environmental Document (SEIS)					
(1)	Data review / evaluation; identify cumm impacts.	\$36,626	60%	\$21,976	\$21,976	\$ -
(2)	Write/submit draft SEIS - anticipate FONSI	\$45,317	60%	\$27,190	\$27,190	\$ -
(3)	Incorporate comments and submit revised draft	\$27,935	0%	\$0	\$0	\$ -
(4)	Incorporate final comments	\$27,455	0%	\$0	\$0	\$ -

PROJECT: Raymondville Drain

CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO. 9 - Attachment B - Environmental Details

Progress Period: Through March 31, 2012

DESCRIPTION		ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
PHASE III - FINAL SEIS AND PUBLIC INVOLVEMENT						
A.	Final SEIS		0%	\$0	\$0	\$ -
(1)	Data review / evaluation; identify cumm impacts.	\$22,906	0%	\$0	\$0	\$ -
(2)	Write/submit final draft SEIS - anticipate FONSI	\$31,597	0%	\$0	\$0	\$ -
(3)	Incorporate comments and submit revised draft	\$22,906	0%	\$0	\$0	\$ -
(4)	Incorporate final comments	\$21,647	0%	\$0	\$0	\$ -
B.	Public Involvement		0%	\$0	\$0	\$ -
(1)	Public Information Workshop #1 - Hidalgo County:		0%	\$0	\$0	\$ -
	Coordinate; advertise, prepare agenda, roster, meeting room, court reporter, pictures, mail-outs.	\$8,692	100%	\$8,692	\$8,692	\$ -
	Attend.	\$4,812	100%	\$4,812	\$4,812	\$ -
	Conduct mtng, prepare Meeting Report	\$4,496	100%	\$4,496	\$4,496	\$ -
(2)	Public Information Workshop #2 - Willacy County:					
	Coordinate; advertise, prepare agenda, roster, meeting room, court reporter, pictures, mail-outs.	\$8,692	100%	\$8,692	\$8,692	\$ -
	Attend.	\$4,812	100%	\$4,812	\$4,812	\$ -
	Conduct mtng, prepare Meeting Report	\$4,496	100%	\$4,496	\$4,496	\$ -
(3)	Public Meeting #1 - Hidalgo County:					
	Coordinate; advertise, prepare agenda, roster, meeting room, court reporter, pictures, mail-outs.	\$8,692	0%	\$0	\$0	\$ -
	Attend.	\$4,812	0%	\$0	\$0	\$ -
	Conduct mtng, prepare Meeting Report	\$4,496	0%	\$0	\$0	\$ -
(4)	Public Meeting #2 - Willacy County					
	Coordinate; advertise, prepare agenda, roster, meeting room, court reporter, pictures, mail-outs.	\$8,692	0%	\$0	\$0	\$ -
	Attend.	\$4,812	0%	\$0	\$0	\$ -
	Conduct mtng, prepare Meeting Report	\$4,496	0%	\$0	\$0	\$ -
(5)	Public Hearing #1 - Hidalgo County:					
	Coordinate; advertise, prepare agenda, roster, meeting room, court reporter, pictures, mail-outs.	\$13,038	0%	\$0	\$0	\$ -
	Attend.	\$4,812	0%	\$0	\$0	\$ -
	Conduct mtng, prepare Meeting Report	\$8,991	0%	\$0	\$0	\$ -
(6)	Public Hearing #2 - Willacy County					
	Coordinate; advertise, prepare agenda, roster, meeting room, court reporter, pictures, mail-outs.	\$11,299	0%	\$0	\$0	\$ -
	Attend.	\$4,812	0%	\$0	\$0	\$ -
	Conduct mtng, prepare Meeting Report	\$8,991	0%	\$0	\$0	\$ -
C.	Agency Coordination - Document Review					
(1)	Coordinate with USACE on the Notice of Intent (NOI)	\$10,640	0%	\$0	\$0	\$ -
(2)	Prepare and publish NOI	\$14,117	0%	\$0	\$0	\$ -
(3)	Coordinate with USACE on the Draft EIS	\$19,422	0%	\$0	\$0	\$ -

PROJECT: Raymondville Drain

CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO. 9 - Attachment B - Environmental Details

Progress Period: Through March 31, 2012

	DESCRIPTION		ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
(4)	Assist USACE with SAFETEA-LU requirements for the Draft EIS	SPECIAL	\$5,665	0%	\$0	\$0	\$ -
(5)	Prepare and publicize the Draft EIS Notice of Availability	SPECIAL	\$6,054	0%	\$0	\$0	\$ -
(6)	Coordinate with USACE on Final EIS	SPECIAL	\$11,989	0%	\$0	\$0	\$ -
(7)	Assist USACE with SAFETEA-LU requirements for the Final EIS	SPECIAL	\$5,665	0%	\$0	\$0	\$ -
(8)	Prepare and publicize the Final EIS Notice of Availability	SPECIAL	\$6,054	0%	\$0	\$0	\$ -
(9)	Coordination with Public Officials		\$197,495	75%	\$148,121	\$98,748	\$ 49,373.75
(10)	Preparation of Public Information Video		\$55,472	40%	\$22,189	\$22,189	\$ -

QC-QA and ODC

	Quality Control / Quality Assurance	SPECIAL	\$145,772	56%	\$82,241	\$71,428	10,813.22
	ODC / NL Trips, Travel, Repro	SPECIAL	\$64,667	58%	\$37,633	\$31,620	6,013.88
Total (Environmental - Willacy County)			\$2,490,000	64%	\$1,582,236	\$1,457,736	124,500.00
Total (Environmental Details)			\$2,590,000	64%	\$1,667,236	\$1,542,736	124,500.00
TOTAL:			\$2,590,000	64%	\$1,667,236	\$1,542,736	

TOTAL INVOICE AMOUNT DUE \$ 124,500.00

PROJECT: Raymondville Drain

CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO. 9 - Attachment C - GRR Details

Progress Period: Through March 31, 2012

DESCRIPTION		ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
U1445.601 - GRR - Hidalgo County (H&H, Plan Formulation, Economic Studies, Report Prep)						
(1)	Finalize H&H for final design of new ditch, Edinburg Lake to Guerra Detention Facility.	\$147,540	95%	\$140,163	\$140,163	\$ -
(2)	Finalize Plan Formulation and Economic Studies for Hidalgo County; integrate with Willacy County portion.	\$176,339	85%	\$149,888	\$149,888	\$ -
QC-QA and ODC						
	Quality Control / Quality Assurance	\$36,800	85%	\$31,280	\$31,280	\$ -
	ODC / NL Trips, Travel, Repro	\$7,321	85%	\$6,223	\$6,223	\$ -
Sub Total (GRR - Hidalgo County)		\$368,000	89%	\$327,554	\$327,554	\$ -
U1445.602 - GRR - Willacy County (H&H, Plan Formulation, Economic Studies, Report Prep)						
(1)	Develop H&H model (APD only); revise / update downstream model, perform preliminary hydraulics.	\$342,545	90%	\$308,291	\$308,291	\$ -
(2)	Develop Plan Formulation for Willacy County	\$178,673	85%	\$151,872	\$151,872	\$ -
(3)	Develop Economic Studies for Willacy County.	\$223,954	85%	\$190,544	\$190,544	\$ -
QC-QA and ODC						
	Quality Control / Quality Assurance	\$83,615	85%	\$71,073	\$71,073	\$ -
	ODC / NL Trips, Travel, Repro	\$7,358	85%	\$6,254	\$6,254	\$ -
Sub Total (GRR-1 - Willacy County)		\$836,145	87%	\$728,033	\$728,034	\$ -
U1445.802 - GRR - Willacy County (Site Prep, Prelim Engr, Cost Estimates)						
(1)	Engineering Site Development - Field Survey	\$161,316	95%	\$153,250	\$153,250	\$ -
(2)	Preliminary Engineering - Schematic Development - Alternatives	\$197,541	80%	\$158,033	\$158,033	\$ -
(3)	Engineering Cost Estimates	\$43,583	80%	\$34,866	\$34,866	\$ -
QC-QA and ODC						
	Quality Control / Quality Assurance	\$45,281	86%	\$38,941	\$38,941	\$ -
	ODC / NL Trips, Travel, Repro	\$5,092	85%	\$4,328	\$4,328	\$ -
Sub Total (GRR-2 - Willacy County)		\$452,813	86%	\$389,420	\$389,419	\$ -
TOTAL:		\$1,656,958	87%	\$1,445,006	\$1,445,006	\$ -
TOTAL INVOICE AMOUNT DUE						\$ -

PROJECT: Raymondville Drain

CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO. 9 - Attachment D - PS&E Details

Progress Period: Through March 31, 2012

DESCRIPTION		ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
U1445.810 - PS&E - Hidalgo County						
(1)	Develop plans, specifications, and estimates for Segments 2, 4, and 5.	\$678,334	56%	\$378,223	\$378,223	\$ -
(2)	Develop plans, specifications, and estimates for Segment 3.	\$400,000	54%	\$214,861	\$192,000	\$ 22,861
(3)	Develop plans, specifications, and estimates for Segment 1.	\$133,333	75%	\$100,000	\$100,000	\$ -
QC-QA and ODC						
	Quality Control / Quality Assurance	\$106,666	55%	\$58,666	\$58,666	\$ -
	ODC / NL Trips, Travel, Repro	\$15,000	55%	\$8,250	\$8,250	\$ -
Sub Total (PS&E - Hidalgo County)		\$1,333,333	57%	\$760,000	\$737,139	\$ 22,861
TOTAL:		\$1,333,333	57%	\$760,000	\$737,139	
TOTAL INVOICE AMOUNT DUE \$						22,861