

Attachments:
 PROGRAM DISTRICT #1
 JUL 19 2012
 HIDALGO COUNTY

S & B INFRASTRUCTURE, LTD.
 P. O. Box 201013
 Houston, Texas 77216-1013

PLEASE REMIT: \$ 163,883.00
 IN ACCORDANCE WITH OUR CONTRACT.

Senior Vice-President / Project Manager
 Daniel O. Rios, PE

S & B INFRASTRUCTURE, LTD.

I hereby certify that this invoice is true and correct, and that all services indicated have been provided.

163,883.00

QTY	UNIT	UNIT PRICE	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT THIS INVOICE
1	LS	\$6,000,000	73%	\$ 4,359,304.00	\$ 4,195,421.00	163,883.00
Design and Expansion of the Raymondville Drain Outfall System						

PAYMENT IS REQUESTED IN THE AMOUNT OF: \$ 163,883.00

S&B Invoice No.: U1445-10REV
 Invoice Period: through April 30, 2012

Project Description:
 CONTRACT NO. 2010-164-04-20
 "Design and Expansion of the Raymondville Drain Outfall System"

Hidalgo County
 Attention: Godfrey Garza, District Manager HCDD1
 902 North Doodie
 Edinburg, Texas 78539

May 14, 2012

INVOICE

Engineering Management Technology

S&B INFRASTRUCTURE, LTD.

PROJECT: Raymondville Drain
CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO.10

Progress Period: Through April 30, 2012

DESCRIPTION	ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
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U1445.101 - GCM - Hidalgo County

1	GCM - Hidalgo County	\$239,342	76%	\$181,900	\$181,900
Sub Total (GCM - Hidalgo County)		\$239,342	76%	\$181,900	\$181,900

U1445.102 - GCM-Willacy County

2	GCM - Willacy County	\$180,367	76%	\$137,079	\$137,079
Sub Total (GCM - Willacy County)		\$180,367	76%	\$137,079	\$137,079

Note: Expanded detail for progress are shown for the following areas in Attachments B and C of this report.

U1445.201 - Environmental - Hidalgo County

3	Environmental - Hidalgo County	\$100,000	85%	\$85,000	\$85,000
Sub Total (Environmental - Hidalgo County)		\$100,000	85%	\$85,000	\$85,000

U1445.202 - Environmental - Willacy County

4	Environmental - Willacy County	\$2,490,000	67%	\$1,668,300	\$1,618,500
Sub Total (Environmental - Willacy County)		\$2,490,000	67%	\$1,668,300	\$1,618,500

U1445.601 - GRR - Hidalgo County (H&H, Plan Formulation, Economic Studies, Report Prep)

5	GRR - Hidalgo County	\$368,000	87%	\$320,160	\$312,800
Sub Total (GRR - Hidalgo County)		\$368,000	87%	\$320,160	\$312,800

U1445.602 - GRR - Willacy County (H&H, Plan Formulation, Economic Studies, Report Prep)

6	GRR - Willacy County (H&H, Plan Form, Eco, Report Prep)	\$836,145	87%	\$727,446	\$710,723
Sub Total (GRR - Willacy Coy (H&H, Plan Form, Eco, Report Prep))		\$836,145	87%	\$727,446	\$710,723

U1445.802 - GRR - Willacy County (Site Prep, Prelim Engr, Cost Estimates)

7	GRR - Willacy County (Site Prep, Prelim Engr, Cost Estimates)	\$452,813	86%	\$389,419	\$389,419
Sub Total (GRR - Willacy Co (Site Prep, Prelim Engr, Cost Estimates))		\$452,813	86%	\$389,419	\$389,419

PROJECT: Raymondsville Drain
 CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO.10

Progress Period: Through April 30, 2012

U1445.810 - PS&E - Hidalgo County

DESCRIPTION	ESTIMATED BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE

8	PS&E - Hidalgo County	\$1,333,333	64%	\$850,000	\$760,000	\$ 90,000
Sub Total (PS&E - Hidalgo County)		\$1,333,333	64%	\$850,000	\$760,000	\$ 90,000
Sub Total (TECHNICAL WORK ACTIVITIES)		\$6,000,000	73%	\$4,359,304	\$4,195,421	\$163,883
TOTAL:		\$6,000,000	73%	\$4,359,304	\$4,195,421	\$163,883

TOTAL INVOICE AMOUNT DUE \$ 163,883

Attachments:

- Attachment "A" - Environmental Detail Worksheet
- Attachment "B" - GRR Detail Worksheet
- Attachment "C" - PS&E Detail Worksheet

PROJECT: Raymondville Drain
 CLIENT: Hidalgo County
 S&B Job Number: U1445

PROGRESS REPORT NO. 9 - Attachment B - Environmental Details

Progress Period: Through April 30, 2012

DESCRIPTION	ESTIMATED BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
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U1445.201 - Environmental - Hidalgo County

Note: All Work associated with Environmental is considered Special Service.

Environmental - Hidalgo County - update, and incorporate with downstream reaches (Wilacy County)	\$8,000	85%	\$68,000	\$68,000	\$8,000
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PHASE II and III INTEGRATION WITH WILACY COUNTY PORTION

MANAGEMENT, MEETINGS, AND PROGRESS

Quality Control / Quality Assurance	\$10,677	85%	\$9,075	\$9,075	\$9,075
ODC / NI, Trips, Travel, Repr	\$9,323	85%	\$7,925	\$7,925	\$7,925
Sub Total (Environmental - Hidalgo County)	\$100,000	85%	\$85,000	\$85,000	\$85,000

U1445.202 - Environmental - Wilacy County

Note: All Work associated with Environmental is considered Special Service.

Identify stakeholders and affected agencies	\$12,188	100%	\$12,188	\$12,188	\$12,188
Develop - maintain stakeholder list; identify state, federal, and local agencies; identify non-profit organizations	\$10,250	100%	\$10,250	\$10,250	\$10,250
Project Development Meeting (USACE) - agenda, roster, coordinate, conduct, meeting notes, follow-up	\$14,357	10%	\$1,436	\$1,436	\$1,436
Project Development Meeting (USACE) - attend	\$2,841	0%	\$0	\$0	\$0
Review preliminary data, review land use maps; review tax records, etc.	\$50,606	100%	\$50,606	\$50,606	\$50,606
Identify evaluation issues	\$17,188	95%	\$16,328	\$16,328	\$16,328
Identify design concerns	\$23,964	95%	\$22,794	\$22,794	\$22,794
Conduct preliminary field reconnaissance	\$28,800	95%	\$27,360	\$27,360	\$27,360
Land use Socio-economic Reclamation data	\$28,800	95%	\$27,360	\$27,360	\$27,360
Ecology, Wetlands Endangered Species	\$28,800	95%	\$27,360	\$27,360	\$27,360
Hazardous Materials	\$28,800	95%	\$27,360	\$27,360	\$27,360
Cultural Historical Survey	\$28,800	95%	\$27,360	\$27,360	\$27,360
Develop constraints matrix	\$23,213	95%	\$22,052	\$22,052	\$22,052
Document project need and description	\$20,456	95%	\$19,433	\$19,433	\$19,433
Prepare preliminary scoping document and write coordination letters (as applicable) to SHC, USFWS, TPWD, USCG, IHWC, NRCS, FEMA, TNKCC, etc	\$11,692	95%	\$10,107	\$10,107	\$10,107
Scoping Docs - Meetings (Resource Agencies) - preparation, agenda, roster, coordinate, attend, conduct, meeting notes, follow-up	\$12,983	50%	\$6,491	\$6,491	\$6,491

PHASE I - SCOPING AND PRELIMINARY ANALYSIS

Identify stakeholders and affected agencies	\$12,188	100%	\$12,188	\$12,188	\$12,188
Develop - maintain stakeholder list; identify state, federal, and local agencies; identify non-profit organizations	\$10,250	100%	\$10,250	\$10,250	\$10,250
Project Development Meeting (USACE) - agenda, roster, coordinate, conduct, meeting notes, follow-up	\$14,357	10%	\$1,436	\$1,436	\$1,436
Project Development Meeting (USACE) - attend	\$2,841	0%	\$0	\$0	\$0
Review preliminary data, review land use maps; review tax records, etc.	\$50,606	100%	\$50,606	\$50,606	\$50,606
Identify evaluation issues	\$17,188	95%	\$16,328	\$16,328	\$16,328
Identify design concerns	\$23,964	95%	\$22,794	\$22,794	\$22,794
Conduct preliminary field reconnaissance	\$28,800	95%	\$27,360	\$27,360	\$27,360
Land use Socio-economic Reclamation data	\$28,800	95%	\$27,360	\$27,360	\$27,360
Ecology, Wetlands Endangered Species	\$28,800	95%	\$27,360	\$27,360	\$27,360
Hazardous Materials	\$28,800	95%	\$27,360	\$27,360	\$27,360
Cultural Historical Survey	\$28,800	95%	\$27,360	\$27,360	\$27,360
Develop constraints matrix	\$23,213	95%	\$22,052	\$22,052	\$22,052
Document project need and description	\$20,456	95%	\$19,433	\$19,433	\$19,433
Prepare preliminary scoping document and write coordination letters (as applicable) to SHC, USFWS, TPWD, USCG, IHWC, NRCS, FEMA, TNKCC, etc	\$11,692	95%	\$10,107	\$10,107	\$10,107
Scoping Docs - Meetings (Resource Agencies) - preparation, agenda, roster, coordinate, attend, conduct, meeting notes, follow-up	\$12,983	50%	\$6,491	\$6,491	\$6,491

PROJECT: Raymondville Drain CLIENT: Hidalgo County
 S&B Job Number: 01445

PROGRESS REPORT NO. 9 - Attachment B - Environmental Details

Progress Period: Through April 30, 2012

DESCRIPTION	ESTIMATED BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
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PHASE II - DETAILED FIELD STUDIES AND MODELING					
A. Data Collection / Analysis for Affected Environment					
(1)	Socio-Economic Resources				
	(a) land use	95%	\$36,017	\$36,017	\$
	(b) neighborhood cohesion issues	95%	\$27,761	\$27,761	\$
	(c) residential business relocations	95%	\$19,504	\$19,504	\$
	(d) public owned lands and facilities	95%	\$19,504	\$19,504	\$
	(e) population demographics and env justice	95%	\$36,017	\$36,017	\$
(2)	Physical Resources				
	(a) topography	95%	\$27,761	\$27,761	\$
	(b) geology	95%	\$19,504	\$19,504	\$
	(c) soils (prime unique farmland, hydic soils)	95%	\$19,504	\$19,504	\$
	(d) groundwater/surface water	95%	\$19,504	\$19,504	\$
	(e) floodplain and drainage issues	95%	\$19,504	\$19,504	\$
	(f) water quality	95%	\$19,504	\$19,504	\$
	(g) air quality	95%	\$19,504	\$19,504	\$
	(h) noise impacts	95%	\$27,761	\$27,761	\$
(3)	Biological Resources				
	(a) native vegetation	95%	\$28,073	\$28,073	\$
	(b) natural ecology	95%	\$28,073	\$28,073	\$
	(c) wildlife habitat	95%	\$28,073	\$28,073	\$
	(d) potential wetlands	95%	\$28,073	\$28,073	\$
	(e) endangered/threatened species	95%	\$28,073	\$28,073	\$
(4)	Cultural/Urban Resources				
	(a) historical sites	50%	\$9,179	\$9,179	\$
	(b) archaeological sites	50%	\$9,179	\$9,179	\$
(5)	Hazardous Materials Assessment				
	(a) historical sites	50%	\$18,358	\$18,358	\$
	(b) archaeological sites	50%	\$18,358	\$18,358	\$
(6)	Hazardous Materials				
	(a) historical sites	50%	\$20,531	\$20,531	\$
	(b) archaeological sites	50%	\$20,531	\$20,531	\$
	(c) potential wetlands	50%	\$20,531	\$20,531	\$
	(d) wildlife habitat	50%	\$20,531	\$20,531	\$
	(e) endangered/threatened species	50%	\$20,531	\$20,531	\$
	(f) water quality	50%	\$20,531	\$20,531	\$
	(g) air quality	50%	\$20,531	\$20,531	\$
	(h) noise impacts	50%	\$27,761	\$27,761	\$
	(i) topography	50%	\$27,761	\$27,761	\$
	(j) geology	50%	\$19,504	\$19,504	\$
	(k) soils (prime unique farmland, hydic soils)	50%	\$19,504	\$19,504	\$
	(l) groundwater/surface water	50%	\$19,504	\$19,504	\$
	(m) floodplain and drainage issues	50%	\$19,504	\$19,504	\$
	(n) water quality	50%	\$19,504	\$19,504	\$
	(o) air quality	50%	\$19,504	\$19,504	\$
	(p) noise impacts	50%	\$27,761	\$27,761	\$
	(q) topography	50%	\$27,761	\$27,761	\$
	(r) geology	50%	\$19,504	\$19,504	\$
	(s) soils (prime unique farmland, hydic soils)	50%	\$19,504	\$19,504	\$
	(t) groundwater/surface water	50%	\$19,504	\$19,504	\$
	(u) floodplain and drainage issues	50%	\$19,504	\$19,504	\$
	(v) water quality	50%	\$19,504	\$19,504	\$
	(w) air quality	50%	\$19,504	\$19,504	\$
	(x) noise impacts	50%	\$27,761	\$27,761	\$
	(y) topography	50%	\$27,761	\$27,761	\$
	(z) geology	50%	\$19,504	\$19,504	\$
	(aa) soils (prime unique farmland, hydic soils)	50%	\$19,504	\$19,504	\$
	(ab) groundwater/surface water	50%	\$19,504	\$19,504	\$
	(ac) floodplain and drainage issues	50%	\$19,504	\$19,504	\$
	(ad) water quality	50%	\$19,504	\$19,504	\$
	(ae) air quality	50%	\$19,504	\$19,504	\$
	(af) noise impacts	50%	\$27,761	\$27,761	\$
	(ag) topography	50%	\$27,761	\$27,761	\$
	(ah) geology	50%	\$19,504	\$19,504	\$
	(ai) soils (prime unique farmland, hydic soils)	50%	\$19,504	\$19,504	\$
	(aj) groundwater/surface water	50%	\$19,504	\$19,504	\$
	(ak) floodplain and drainage issues	50%	\$19,504	\$19,504	\$
	(al) water quality	50%	\$19,504	\$19,504	\$
	(am) air quality	50%	\$19,504	\$19,504	\$
	(an) noise impacts	50%	\$27,761	\$27,761	\$
	(ao) topography	50%	\$27,761	\$27,761	\$
	(ap) geology	50%	\$19,504	\$19,504	\$
	(aq) soils (prime unique farmland, hydic soils)	50%	\$19,504	\$19,504	\$
	(ar) groundwater/surface water	50%	\$19,504	\$19,504	\$
	(as) floodplain and drainage issues	50%	\$19,504	\$19,504	\$
	(at) water quality	50%	\$19,504	\$19,504	\$
	(au) air quality	50%	\$19,504	\$19,504	\$
	(av) noise impacts	50%	\$27,761	\$27,761	\$
	(aw) topography	50%	\$27,761	\$27,761	\$
	(ax) geology	50%	\$19,504	\$19,504	\$
	(ay) soils (prime unique farmland, hydic soils)	50%	\$19,504	\$19,504	\$
	(az) groundwater/surface water	50%	\$19,504	\$19,504	\$
	(ba) floodplain and drainage issues	50%	\$19,504	\$19,504	\$
	(bb) water quality	50%	\$19,504	\$19,504	\$
	(bc) air quality	50%	\$19,504	\$19,504	\$
	(bd) noise impacts	50%	\$27,761	\$27,761	\$
	(be) topography	50%	\$27,761	\$27,761	\$
	(bf) geology	50%	\$19,504	\$19,504	\$
	(bg) soils (prime unique farmland, hydic soils)	50%	\$19,504	\$19,504	\$
	(bh) groundwater/surface water	50%	\$19,504	\$19,504	\$
	(bi) floodplain and drainage issues	50%	\$19,504	\$19,504	\$
	(bj) water quality	50%	\$19,504	\$19,504	\$
	(bk) air quality	50%	\$19,504	\$19,504	\$
	(bl) noise impacts	50%	\$27,761	\$27,761	\$
	(bm) topography	50%	\$27,761	\$27,761	\$
	(bn) geology	50%	\$19,504	\$19,504	\$
	(bo) soils (prime unique farmland, hydic soils)	50%	\$19,504	\$19,504	\$
	(bp) groundwater/surface water	50%	\$19,504	\$19,504	\$
	(bq) floodplain and drainage issues	50%	\$19,504	\$19,504	\$
	(br) water quality	50%	\$19,504	\$19,504	\$
	(bs) air quality	50%	\$19,504	\$19,504	\$
	(bt) noise impacts	50%	\$27,761	\$27,761	\$
	(bu) topography	50%	\$27,761	\$27,761	\$
	(bv) geology	50%	\$19,504	\$19,504	\$
	(bv) soils (prime unique farmland, hydic soils)	50%	\$19,504	\$19,504	\$
	(bw) groundwater/surface water	50%	\$19,504	\$19,504	\$
	(bx) floodplain and drainage issues	50%	\$19,504	\$19,504	\$
	(by) water quality	50%	\$19,504	\$19,504	\$
	(bz) air quality	50%	\$19,504	\$19,504	\$
	(ca) noise impacts	50%	\$27,761	\$27,761	\$
	(cb) topography	50%	\$27,761	\$27,761	\$
	(cc) geology	50%	\$19,504	\$19,504	\$
	(cd) soils (prime unique farmland, hydic soils)	50%	\$19,504	\$19,504	\$
	(ce) groundwater/surface water	50%	\$19,504	\$19,504	\$
	(cf) floodplain and drainage issues	50%	\$19,504	\$19,504	\$
	(cf) water quality	50%	\$19,504	\$19,504	\$
	(cg) air quality	50%	\$19,504	\$19,504	\$
	(ch) noise impacts	50%	\$27,761	\$27,761	\$
	(ci) topography	50%	\$27,761	\$27,761	\$
	(cj) geology	50%	\$19,504	\$19,504	\$
	(ck) soils (prime unique farmland, hydic soils)	50%	\$19,504	\$19,504	\$
	(cl) groundwater/surface water	50%	\$19,504	\$19,504	\$
	(cm) floodplain and drainage issues	50%	\$19,504	\$19,504	\$
	(cn) water quality	50%	\$19,504	\$19,504	\$
	(co) air quality	50%	\$19,504	\$19,504	\$
	(cp) noise impacts	50%	\$27,761	\$27,761	\$
	(cq) topography	50%	\$27,761	\$27,761	\$
	(cr) geology	50%	\$19,504	\$19,504	\$
	(cs) soils (prime unique farmland, hydic soils)	50%	\$19,504	\$19,504	\$
	(ct) groundwater/surface water	50%	\$19,504	\$19,504	\$
	(cu) floodplain and drainage issues	50%	\$19,504	\$19,504	\$
	(cv) water quality	50%	\$19,504	\$19,504	\$
	(cw) air quality	50%	\$19,504	\$19,504	\$
	(cx) noise impacts	50%	\$27,761	\$27,761	\$
	(cy) topography	50%	\$27,761	\$27,761	\$
	(cz) geology	50%	\$19,504	\$19,504	\$
	(ca) soils (prime unique farmland, hydic soils)	50%	\$19,504	\$19,504	\$
	(cb) groundwater/surface water	50%	\$19,504	\$19,504	\$
	(cc) floodplain and drainage issues	50%	\$19,504	\$19,504	\$
	(cd) water quality	50%	\$19,504	\$19,504	\$
	(ce) air quality	50%	\$19,504	\$19,504	\$
	(cf) noise impacts	50%	\$27,761	\$27,761	\$
	(cf) topography	50%	\$27,761	\$27,761	\$
	(cg) geology	50%	\$19,504	\$19,504	\$
	(ch) soils (prime unique farmland, hydic soils)	50%	\$19,504	\$19,504	\$
	(ci) groundwater/surface water	50%	\$19,504	\$19,504	\$
	(cj) floodplain and drainage issues	50%	\$19,504	\$19,504	\$
	(ck) water quality	50%	\$19,504	\$19,504	\$
	(cl) air quality	50%	\$19,504	\$19,504	\$
	(cm) noise impacts	50%	\$27,761	\$27,761	\$
	(cn) topography	50%	\$27,761	\$27,761	\$
	(co) geology	50%	\$19,504	\$19,504	\$
	(cp) soils (prime unique farmland, hydic soils)	50%	\$19,504	\$19,504	\$
	(cq) groundwater/surface water	50%	\$19,504	\$19,504	\$
	(cr) floodplain and drainage issues	50%	\$19,504	\$19,504	\$
	(cs) water quality	50%	\$19,504	\$19,504	\$
	(ct) air quality	50%	\$19,504	\$19,504	\$
	(cu) noise impacts	50%	\$27,761	\$27,761	\$
	(cv) topography	50%	\$27,761	\$27,761	\$
	(cw) geology	50%	\$19,504	\$19,504	\$
	(cx) soils (prime unique farmland, hydic soils)	50%	\$19,504	\$19,504	\$
	(cy) groundwater/surface water	50%	\$19,504	\$19,504	\$
	(cz) floodplain and drainage issues	50%	\$19,504	\$19,504	\$
	(da) water quality	50%	\$19,504	\$19,504	\$
	(db) air quality	50%	\$19,504	\$19,504	\$
	(dc) noise impacts	50%	\$27,761	\$27,761	\$
	(dd) topography	50%	\$27,761	\$27,761	\$
	(de) geology	50%	\$19,504	\$19,504	\$
	(de) soils (prime unique farmland, hydic soils)	50%	\$19,504	\$19,504	\$
	(df) groundwater/surface water	50%	\$19,504	\$19,504	\$
	(dg) floodplain and drainage issues	50%	\$19,504	\$19,504	\$
	(dh) water quality	50%	\$19,504	\$19,504	\$
	(di) air quality	50%	\$19,504	\$19,504	\$
	(dj) noise impacts	50%	\$27,761	\$27,761	\$
	(dk) topography	50%	\$27,761	\$27,761	\$
	(dl) geology	50%	\$19,504	\$19,504	\$
	(dm) soils (prime unique farmland, hydic soils)	50%	\$19,504	\$19,504	\$
	(dn) groundwater/surface water	50%	\$19,504	\$19,504	\$
	(do) floodplain and drainage issues	50%	\$19,504	\$19,504	\$
	(dp) water quality	50%	\$19,504	\$19,504	\$
	(dq) air quality	50%	\$19,504	\$19,504	\$
	(dr) noise impacts	50%	\$27,761	\$27,761	\$
	(ds) topography	50%	\$27,761	\$27,761	\$
	(dt) geology	50%	\$19,504	\$19,504	\$
	(du) soils (prime unique farmland, hydic soils)	50%	\$19,504	\$19,504	\$
	(dv) groundwater/surface water	50%	\$19,504	\$19,504	\$
	(dv) floodplain and drainage issues	50%	\$19,504	\$19,504	\$
	(dw) water quality	50%	\$19,504	\$19,504	\$
	(dx) air quality	50%	\$19,504	\$19,504	\$
	(dy) noise impacts	50%	\$27,761	\$27,761	\$
	(dz) topography	50%	\$27,761	\$27,761	\$
	(ea) geology	50%	\$19,504	\$19,504	\$
	(ea) soils (prime unique farmland, hydic soils)	50%	\$19,504	\$19,504	\$
	(eb) groundwater/surface water	50%	\$19,504	\$19,504	\$
	(ec) floodplain and drainage issues	50%	\$19,504	\$19,504	\$
	(ed) water quality	50%	\$19,504	\$19,504	\$
	(ee) air quality	50%	\$19,504	\$19,504	\$
	(ef) noise impacts	50%	\$27,761	\$27,761	\$
	(ef) topography	50%	\$27,761	\$2	

PROJECT: Raymondville Drain
 CLIENT: Hidalgo County
 S&B Job Number: 01445

PROGRESS REPORT NO. 9 - Attachment B - Environmental Details

Progress Period: Through April 30, 2012

ESTIMATED BUDGET LINE ITEM	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE	DESCRIPTION
974	30%	\$292	\$292	\$292	Cultural Resources
975	10%	\$1,596	\$1,596	\$1,596	(a) Historic research (Estimated)
976	25%	\$6,108	\$6,108	\$6,108	(b) Coordination with Subproviders on cultural resource services (Estimated)
977	14%	\$1,024	\$1,024	\$1,024	(c) Coordination with Subproviders on archeological resource services (Estimated)
978	40%	\$12,504	\$12,504	\$12,504	Biological Resources
979	95%	\$58,082	\$58,082	\$58,082	(a) Wetland evaluation, permitting, alternatives, and mitigation (Estimated)
980	95%	\$37,683	\$37,683	\$37,683	(b) Bio-community assessment, benthic studies (Estimated)
981	10%	\$12,228	\$12,228	\$12,228	(c) Threatened/endangered species, habitat assessment, presence/absence survey, Section 7 of ESA, Biological Opinion, impact mitigation (Estimated)
982	94%	\$64,088	\$64,088	\$64,088	(d) Ecological investigations
983	85%	\$27,596	\$27,596	\$27,596	Physical Resources
984	85%	\$32,466	\$32,466	\$32,466	(a) Air Quality Analysis
985	85%	\$49,836	\$49,836	\$49,836	(b) Sediment Analysis
986	85%	\$53,835	\$53,835	\$53,835	(c) Water Quality Analysis
987	10%	\$29,222	\$29,222	\$29,222	Permits / Certifications and/or Notifications
988	10%	\$24,879	\$24,879	\$24,879	(1) Coordination with City, County, and Agency Officials
989	45%	\$13,800	\$13,800	\$13,800	(2) Develop and maintain list of local permit requirements
990	10%	\$3,059	\$3,059	\$3,059	(3) Water Quality Certifications
991	10%	\$23,386	\$23,386	\$23,386	(4) Pre-construction Notifications (NWP, SWP NOI, etc.)
992	95%	\$17,436	\$17,436	\$17,436	Miscellaneous
993	95%	\$12,436	\$12,436	\$12,436	(1) Examine / determine need for modeling
994	95%	\$12,436	\$12,436	\$12,436	(2) Finalize Constraints Mapping
995	95%	\$47,500	\$47,500	\$47,500	(3) Benthic Studies
996	95%	\$27,469	\$27,469	\$27,469	D. Draft Environmental Document (SEIS)
997	75%	\$21,976	\$21,976	\$21,976	(1) Data review / evaluation / identify cumm impacts
998	75%	\$33,988	\$33,988	\$33,988	(2) Write submit draft SEIS - anticipate FONSI
999	75%	\$45,317	\$45,317	\$45,317	(3) Incorporate comments and submit revised draft
999.5	0%	\$27,935	\$27,935	\$27,935	(4) Incorporate final comments

PROJECT: Raymondville Drain CLIENT: Hidalgo County
 S&B Job Number: U1445

PROGRESS REPORT NO. 9 - Attachment B - Environmental Details

Progress Period: Through April 30, 2012

DESCRIPTION	ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
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PHASE III - FINAL SRIS AND PUBLIC INVOLVEMENT					
A.	Final SRIS	0%	\$0	\$0	\$0
(1)	Data review - evaluation; identify cumm impacts.	0%	\$22,906	\$0	\$0
(2)	Write submit final draft SEIS - anticipate FONSI	0%	\$31,597	\$0	\$0
(3)	Incorporate comments and submit revised draft	0%	\$22,906	\$0	\$0
(4)	Incorporate final comments	0%	\$21,647	\$0	\$0
B.	Public Involvement	0%	\$0	\$0	\$0
(1)	Public Information Workshop #1 - Hidalgo County:	0%	\$0	\$0	\$0
	Attend	100%	\$4,812	\$4,812	\$0
	Conduct mng. prepare Meeting Report	100%	\$4,996	\$4,996	\$0
(2)	Public Information Workshop #2 - Wilbacy County:	0%	\$0	\$0	\$0
	Attend	100%	\$4,812	\$4,812	\$0
	Conduct mng. prepare Meeting Report	100%	\$4,996	\$4,996	\$0
(3)	Public Meeting #1 - Hidalgo County:	0%	\$0	\$0	\$0
	Attend	0%	\$4,812	\$0	\$0
	Conduct mng. prepare Meeting Report	0%	\$4,996	\$0	\$0
(4)	Public Meeting #2 - Wilbacy County:	0%	\$0	\$0	\$0
	Attend	0%	\$4,812	\$0	\$0
	Conduct mng. prepare Meeting Report	0%	\$4,996	\$0	\$0
(5)	Public Meeting #1 - Hidalgo County:	0%	\$0	\$0	\$0
	Attend	0%	\$4,812	\$0	\$0
	Conduct mng. prepare Meeting Report	0%	\$4,996	\$0	\$0
(6)	Public Hearing #2 - Wilbacy County:	0%	\$0	\$0	\$0
	Attend	0%	\$4,812	\$0	\$0
	Conduct mng. prepare Meeting Report	0%	\$4,996	\$0	\$0
	Attend	0%	\$4,812	\$0	\$0
	Conduct mng. prepare Meeting Report	0%	\$4,996	\$0	\$0
	Attend	0%	\$4,812	\$0	\$0
	Conduct mng. prepare agenda, roster, meeting room, court reporter, pictures, mail-outs	0%	\$13,038	\$0	\$0
	Attend	0%	\$4,812	\$0	\$0
	Conduct mng. prepare Meeting Report	0%	\$4,996	\$0	\$0
	Attend	0%	\$4,812	\$0	\$0
	Conduct mng. prepare agenda, roster, meeting room, court reporter, pictures, mail-outs	0%	\$11,299	\$0	\$0

PROJECT: Raymondville Drain

CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO. 9 - Attachment B - Environmental Details

Progress Period: Through April 30, 2012

DESCRIPTION	ESTIMATED BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
Attend	\$4,812	0%	\$0	\$0	\$0
Conduct mting, prepare Meeting Report	\$8,991	0%	\$0	\$0	\$0
C. Agency Coordination - Document Review					
(1) Coordinate with USACE on the Notice of Intent (NOI)	\$10,640	0%	\$0	\$0	\$0
(2) Prepare and publish NOI	\$14,117	0%	\$0	\$0	\$0
(3) Coordinate with USACE on the Draft EIS	\$19,422	0%	\$0	\$0	\$0
(4) Draft EIS	\$5,665	0%	\$0	\$0	\$0
(5) Prepare and publicize the Draft EIS Notice of Availability	\$6,054	0%	\$0	\$0	\$0
(6) Coordinate with USACE on Final EIS	\$11,989	0%	\$0	\$0	\$0
(7) Assst USACE with SAFETEA-LU requirements for the Final EIS	\$5,665	0%	\$0	\$0	\$0
(8) Prepare and publicize the Final EIS Notice of Availability	\$6,054	0%	\$0	\$0	\$0
(9) Coordination with Public Officials	\$197,495	80%	\$157,996	\$148,121	\$9,875
(10) Preparation of Public Information Video	\$55,472	40%	\$22,189	\$22,189	\$0

QC-QA and ODC

Quality Control / Quality Assurance	SPECIAL	\$145,772	70%	\$102,040	\$82,241	\$19,799
ODC / NL Trips, Travel, Repro	SPECIAL	\$64,667	70%	\$45,469	\$37,633	\$7,834
Total (Environmental - Willacy County)		\$2,490,000	66%	\$1,632,036	\$1,582,236	\$49,800
Total (Environmental Details)		\$2,590,000	66%	\$1,717,036	\$1,667,236	\$49,800
TOTAL:		\$2,590,000	66%	\$1,717,036	\$1,667,236	\$49,800

TOTAL INVOICE AMOUNT DUE \$ 49,800

PROJECT: Raymondville Drain

CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO. 10 - Attachment C - GRR Details

Progress Period: Through April 30, 2012

DESCRIPTION	ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
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U1445.601 - GRR - Hidalgo County (H&H, Plan Formulation, Economic Studies, Report Prep)					
(1) Finalize H&H for final design of new ditch, Edinburg Lake to Cuern Denton Facility.	\$147,540	95%	\$140,163	\$140,163	\$ -
(2) Finalize Plan Formulation and Economic Studies for Hidalgo County integrate with Willacy County portion.	\$176,339	88%	\$155,924	\$149,888	\$ 6,035.37

QC-QA and ODC					
Quality Control / Quality Assurance	BASIC	88%	\$32,384	\$31,280	\$ 1,105.00
ODC / NL Trips, Travel, Repro	BASIC	88%	\$6,442	\$6,223	\$ 219.63
Sub Total (GRR - Hidalgo County)					
		91%	\$334,913	\$327,554	\$ 7,360.00

U1445.602 - GRR - Willacy County (H&H, Plan Formulation, Economic Studies, Report Prep)					
(1) Develop H&H model (APD only); revise / update downstream model, perform preliminary hydraulics.	BASIC	90%	\$342,545	\$308,291	\$ -
(2) Develop Plan Formulation for Willacy County	BASIC	89%	\$178,673	\$151,872	\$ 6,253.22
(3) Develop Economic Studies for Willacy County.	BASIC	88%	\$223,954	\$197,632	\$ 7,088.41

QC-QA and ODC					
Quality Control / Quality Assurance	BASIC	89%	\$74,214	\$71,073	\$ 3,142.25
ODC / NL Trips, Travel, Repro	BASIC	88%	\$6,493	\$6,254	\$ 239.12
Sub Total (GRR-1 - Willacy County)					
		89%	\$836,145	\$744,755	\$ 16,723.00

U1445.802 - GRR - Willacy County (Site Prep, Prelim Engr, Cost Estimates)					
(1) Engineering Site Development - Field Survey	BASIC	95%	\$161,316	\$153,250	\$ -
(2) Preliminary Engineering - Schematic Development - Alternatives	BASIC	80%	\$197,541	\$158,033	\$ -
(3) Engineering Cost Estimates	BASIC	80%	\$43,583	\$34,866	\$ -

QC-QA and ODC					
Quality Control / Quality Assurance	BASIC	86%	\$45,281	\$38,941	\$ -
ODC / NL Trips, Travel, Repro	BASIC	85%	\$5,092	\$4,328	\$ -
Sub Total (GRR-2 - Willacy County)					
		86%	\$452,813	\$389,420	\$ -

TOTAL:					
		89%	\$1,656,958	\$1,469,088	\$1,445,006

TOTAL INVOICE AMOUNT DUE \$ 24,083.00					
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PROJECT: Raymondville Drain
 CLIENT: Hidalgo County
 S&B Job Number: U1445

PROGRESS REPORT NO. 9 - Attachment D - PS&E Details

Progress Period: Through April 30, 2012

DESCRIPTION	ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
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U1445.810 - PS&E - Hidalgo County					
(1) Develop plans, specifications, and estimates for Segments 2, 4, and 5.	\$678,334	56%	\$378,223	\$378,223	\$ -
(2) Develop plans, specifications, and estimates for Segment 3.	\$400,000	76%	\$304,861	\$214,861	\$ 90,000
(3) Develop plans, specifications, and estimates for Segment 1.	\$133,333	75%	\$100,000	\$100,000	\$ -

GC-OA and ODC					
	BASIC				
Quality Control / Quality Assurance	\$106,666	55%	\$58,666	\$58,666	\$ -
ODC / NL Trips, Travel, Repro	\$15,000	55%	\$8,250	\$8,250	\$ -
Sub Total (PS&E - Hidalgo County)	\$1,333,333	64%	\$850,000	\$760,000	\$ 90,000
TOTAL:	\$1,333,333	64%	\$850,000	\$760,000	\$ 90,000

TOTAL INVOICE AMOUNT DUE \$ 90,000