

Account Number	Description	Budget	Encumbrance	Actual	Avail/Rec
2-1284-421-00-280-049-3-131	STONEGARDEN (HIDALGO)-OVERTI	18,097.44	.00	5,952.09	12,145.35
2-1284-421-00-280-049-3-220	STONEGARDEN (HIDALGO)-FICA	1,381.95	.00	455.34	906.61
2-1284-421-00-280-049-3-230	STONEGARDEN (HIDALGO)-RETIRE	1,177.36	.00	599.37	577.99
2-1284-421-00-280-049-3-250	STONEGARDEN (HIDALGO)-UNEMPI	176.58	.00	.00	176.58
2-1284-421-00-280-049-3-280	STONEGARDEN (HIDALGO)-WORKE	589.19	.00	179.16	410.03
2-1284-421-00-280-049-3-581	STONEGARDEN (HIDALGO)-TRAVEL	4,537.00	.00	845.82	3,691.18
2-1284-421-00-280-049-3-841	STONEGARDEN (HIDALGO)-AID TO	10,892.34	.00	.00	10,892.34
<b>Totals</b>		<b>36,831.86</b>	<b>.00</b>	<b>8,031.78</b>	<b>28,800.08</b>

Cancel