

Hidalgo County
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, July 31, 2012

Agenda Item: 33455

Summary of request/proposal:

SHERIFF'S (1100):
 Approval to delete the following full-time position:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	CHIEF ADMINISTRATOR	0009	113	68,687.00 Grade 18, Step 1	0.00	(68,687.00)
TOTAL:				68,687.00	0.00	(68,687.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-421-00-280-001-0-	113	SHERIFF - REG F/T EMPLOYEES	(\$28,948.54)
2-1100-421-00-280-001-0-	211	SHERIFF - HEALTH INSURANCE	(\$1,754.94)
2-1100-421-00-280-001-0-	212	SHERIFF - LIFE INSURANCE	(\$11.38)
2-1100-421-00-280-001-0-	220	SHERIFF - FICA	(\$2,214.56)
2-1100-421-00-280-001-0-	230	SHERIFF - RETIREMENT	(\$2,880.38)
2-1100-421-00-280-001-0-	250	SHERIFF - UNEMPLOYMENT COMP	(\$144.74)
2-1100-421-00-280-001-0-	260	SHERIFF - WORKER'S COMP	\$0.00
2012 Budgetary Impact			(\$35,954.54)

2013 Budgetary Impact: (\$85,310.36)

Possible Funding Sources: NO BUDGETARY IMPACT (COST SAVINGS)

Comments:
