

**ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES
STATE OR LOCAL LAW ENFORCEMENT COST ESTIMATE
MODIFICATION FORM**

Name of Strike Force/Strategic Initiative: McAllen District Office

OCDETF Investigation/Strategic Investigation Number: SW-TX-0811H 8710

Strike Force Leader/AUSA Coordinator Approval:  *Acting ASAC*
7/15/12

OCDETF Executive Office Budget Official Approval: _____

The following operational costs or expenses will be added or subtracted from the original Strike Force/Strategic Initiative agreement.

	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>ADD/(SUBTRACT)</u>
1.	Lensed Vehicle	\$9,000.00	\$2,050.09
2.	Office Supplies	\$2,690.00	(632.55)
3.	Computer Equipment	\$3,339.94	(113.27)
4.	Technical Surveillance Equip.	\$9,525.20	(1,061.06)
5.	Tactical Gear	\$1,640.00	(243.21)
6.			<u>(2050.09)</u>
7.			
8.			
9.			
10.			

Transfer \$2050.09 to 8708

**ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES
FUNDING MODIFICATIONS TO AGREEMENT**

DATE: _____

TO: Funds Certified: OCDETF Executive Office Date

Approving Official: OCDETF Executive Office Date

FROM: [Name], Strike Force Leader or
 [Name], Designee or
 [Name], ASAC/Coordinator
 Approved By [Signature]

The Houston Strike Force/Strategic Initiative is revising the following FY 2012 OCDETF agreement(s):

DC #	Case #	Strike Force/Strategic Initiative	Current Obligation/Funding	YTD Total Reimbursements	Deobligate (-) Obligate (+)	Revised Obligation/Funding
8710	M5-10-0113	SW-TXS-0811	\$17,195.29	\$15,145.20	(\$2,050.09)	\$15,145.20
8708	M5-10-0113	SW-TXS-0811	\$14,000.00	\$8,314.73	\$2,050.09	\$16,050.09
TOTALS						

Modification Request - (Oct 10)

Extended Admin Fund FY 2012