

**AMENDMENT TO EXHIBIT "A"
PERFORMANCE STATEMENT**

Catholic Charities of the Rio Grande Valley, having been certified as a non-profit, has been allocated Homeless Prevention and Rapid Re-housing Program (HPRP) Funds. The non-profit shall carry out the following activities identified in its HPRP Funds Application:

OPERATIONS UNDER HOUSING

Catholic Charities of the Rio Grande Valley will utilize HPRP Funds for the provision of services to persons/families that are at risk of being homeless and those persons that are homeless. Catholic Charities of the Rio Grande Valley was granted funds in the amount of \$875,014.46 for both Homeless Prevention and Rapid Re-Housing activities. The assistance to the families will be Financial Assistance, Housing Relocation & Stabilization Services, Data Collections, and Administration.

The subrecipient agreement was entered between Catholic Charities of the Rio Grande Valley and the Hidalgo County – Urban County Program on September 29, 2009 and terminated on July 20, 2012.

The Hidalgo County Urban County Program is requesting that the contract with Catholic Charities of the Rio Grande Valley be increased by \$595.45 to be able to pay expenses incurred prior to the July 20, 2012 grant deadline. The \$595.46 will come from the outstanding balance from two (2) other agencies that did not meet the contract agreement deadline.

The new grant amount for Catholic Charities of the Rio Grande Valley will be \$ 875,609.91.

AMENDMENT APPROVED BY HIDALGO COUNTY COMMISSIONERS' COURT ON _____ of **August**, 2012.

County:
Hidalgo County

Non-Profit
Catholic Charities of the Rio Grande Valley

Diana R. Serna

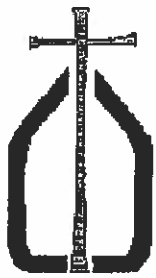
Sister Norma Pimentel

Urban County Director
Title

Executive Director
Title

Date

Date



Catholic Charities Of the Rio Grande Valley

Providing help
Creating hope

July 27, 2012

Diana R. Serna, Director
Urban County Program
1916 Tesoro Blvd.
Pharr, Texas 78577

RE: HPRP Budget Amendment

Dear Ms. Serna,

We are writing this letter to you to request a budget amendment to our contract because we did not anticipate to exceed our current budget as shown below:

CURRENT BUDGET			
ACTIVITY	Homeless Prevention	Rapid Re-Housing	TOTALS
Financial Assistance	545,785.94	172,717.46	718,503.40
Housing Relocation & Stabilization	41,452.30	54,000.00	95,452.30
Data Collections	23,515.24	28,028.00	51,543.24
Administration	2,515.52	7,000.00	9,515.52
TOTALS	\$613,269.00	261,745.46	875,014.46

PROPOSED BUDGET					
ACTIVITY	Category affected	Amount Increased	Homeless Prevention	Rapid Re-Housing	TOTALS
Financial Assistance	Rapid	590.28	545,785.94	173,307.74	719,093.68
Housing Relocation & Stabilization	Homeless P.	.12	41,452.42	54,000.00	95,452.42
Data Collections	Homeless P	.09	23,515.33	28,032.35	51,547.68
	Rapid	4.35			
Administration	Rapid	.61	2,515.52	7,000.61	9,516.13
	TOTALS	\$595.45	\$613,269.21	\$262,340.70	\$875,609.91

If you have any questions, please do not hesitate to call me at (956) 702-4088.

Sincerely,



Sr. Norma Pimentel
Executive Director