INTERDEPARTMENTAL TRANSFER REQUEST

DATE: August 20, 2012

2012
Transfer

DEPARTMENT HEAD: SERGIO CRUZ, BUDGET OFFICER

DEPARTMENT NAME: DEPT OF BUDGET & MANAGEMENT FOR ELECTIONS DEPT.

SUBJECT: **INTERDEPARTMENTAL TRANSFER**

Contact: ROSIE CANTU
Ph#: (956) 292-7025 EXT. 5408

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Interdepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

ACCOUNT NUMBER	ACCOUNT NAME		Amount
FROM:			
2-1100-415-00-115-002-0- 899	CO WIDE ADM-	CONTINGENCY	(2,794.13)
TO:			
2-1100-414-00-130-001-0- 113	ELECTIONS DEPT-	REG F/T EMPLOYEES	2,365.90
2-1100-414-00-130-001-0- 220	ELECTIONS DEPT-	FICA	180.99
2-1100-414-00-130-001-0- 230	ELECTIONS DEPT-	RETIREMENT	235.41
2-1100-414-00-130-001-0- 250	ELECTIONS DEPT-	UNEMPLOYMENT	11.83
		TOTAL BUDGET INCREASE/DECREASE	**0.00**

REASON: Interdepartmental transfer to fund the prorated salaries and related fringe benefit expenditures of a newly created GIS Operator III position, slot no. 0145. Only covering a prorated amount of the difference in salary between the deleted Elections Project Coordinator position and the newly created GIS Operator III position.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK