

DATE: AUGUST 7, 2012
 DEPARTMENT HEAD: DORA L. MUNOZ /FOR RENE GUERRA
 DEPARTMENT NAME: HIDALGO COUNTY HIDTA TASK FORCE
 ACCOUNT NUMBER: 2-1254-412-00-270-014-0-xxx U.S. JUSTICE FUNDS
 SUBJECT: BUDGET LINE-ITEM TRANSFER (S)

Transfer Number: 11



Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NO.(S)	ACCOUNT NAME	ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT
2-1254-412-00-270-014-0- 431	BLK&OTHER STRUC R&M	2-1254-412-00-270-014-0- 342	INFO & CREDIT SERVICE	2,400.00
2-1254-412-00-270-014-0- 432	EQUIP&VEH R&M SRV	2-1254-412-00-270-014-0- 342	INFO & CREDIT SERVICE	600.00
2-1254-412-00-270-014-0- 432	EQUIP&VEH R&M SRV	2-1254-412-00-270-014-0- 423	CUSTODIAL	2,600.00
2-1254-412-00-270-014-0- 432	EQUIP&VEH R&M SRV	2-1254-412-00-270-014-0- 441	LAND & BLDG RENTALS	2,000.00
2-1254-412-00-270-014-0- 432	EQUIP&VEH R&M SRV	2-1254-412-00-270-014-0- 531	TELEPHONE	500.00
2-1254-412-00-270-014-0- 432	EQUIP&VEH R&M SRV	2-1254-412-00-270-014-0- 532	WIRELESS DEVICES	1,000.00
2-1254-412-00-270-014-0- 432	EQUIP&VEH R&M SRV	2-1254-412-00-270-014-0- 534	INTERNET	500.00
2-1254-412-00-270-014-0- 442	EQUIP&VEHILCE RENTALS	2-1254-412-00-270-014-0- 601	OFFICE & COMPUTER SUPPLIES	2,000.00
2-1254-412-00-270-014-0- 442	EQUIP&VEHILCE RENTALS	2-1254-412-00-270-014-0- 626	GASOLINE	3,500.00
2-1254-412-00-270-014-0- 540	ADVERTISING	2-1254-412-00-270-014-0- 626	GASOLINE	1,500.00
2-1254-412-00-270-014-0- 584	REGISTRATION FEES	2-1254-412-00-270-014-0- 626	GASOLINE	4,000.00
2-1254-412-00-270-014-0- 603	EDUCATION	2-1254-412-00-270-014-0- 626	GASOLINE	1,000.00
2-1254-412-00-270-014-0- 661	MINOR OFFICE FURN&EQUIP	2-1254-412-00-270-014-0- 626	GASOLINE	900.00
2-1254-412-00-270-014-0- 664	OTHER MINOR EQUIPMENT	2-1254-412-00-270-014-0- 626	GASOLINE	400.00
2-1254-412-00-270-014-0- 665	MINOR COMPUTER EQUIP	2-1254-412-00-270-014-0- 626	GASOLINE	1,900.00
2-1254-412-00-270-014-0- 745	COMPUTER EQUIPMENT	2-1254-412-00-270-014-0- 748	OTHER EQUIPMENT	2,000.00
2-1254-412-00-270-014-0- 810	DUE & MEMBERSHIP	2-1254-412-00-270-014-0- 890	OTHER	1,000.00
TOTAL				\$ 27,800.00

REASON:

TO FUND UNANTICIPATED EXPENDITURES

[Signature]

8 7, 2012

Dora L. Munoz
 H.I.D.T.A. Task Force Commander

DATE

Attest County Clerk

DATE

Budget Officer

DATE

Approved Commissioners' Court

DATE