

Requisition

Req # 00220852

PO #

Date: 08/08/12

Bill To: x
x

Vendor: 78174
COPY GRAPHICS, INC
221 NORTH 10TH
MCALLEN TX 78501
FAX (956) 630-2628

Ship To: HIDALGO CO. PCT 2
300 WEST HALL ACRES, SUITE G
PHARR TX 78577

Contact: YOLI CISNEROS
956-787-1891

Contract No: #985-L2

Special Instructions:
REQ. #0038

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
4.00	MONTH	SAN JUAN COMMUNITY RESOURCE CENTER DO NOT DUPLICATE ORDER CANON IR-2525 36 MONTH STATE LEASE PLAN @ \$46.05 PER MONTH	122.10	488.40
1.00		DADF-AB1 (DUPLEXING AUTOMATIC DOCUMENT FEEDER) @ \$8.16		.00
1.00		INNER FINISHER B1 (STAPLING) @ \$17.54		.00
1.00		COLOR SEND KIT Y1 (TO EMAIL & SCAN) @ \$5.85		.00
1.00		CABINET TYPE C @ \$2.00		.00
1.00		W/SERVICE MO. RATE 5,000 COPIES @ \$42.50		.00
1.00		WITH OVERAGES @ \$.0100		.00
		<u>Account No</u>	<u>Encumbrance</u>	
		2-1100-466-00-122-018-0-442-0780	488.40	
			Freight	.00
			Total	488.40
		COPIER FOR CENTER		
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

Canon

985 L2 Catalogue Quote Lease or Rental

CPA Vendor #	15954	Vendor: Reflect this Number on all Correspondence and Invoices.
Payee ID#:	1-13-256-1772-501-035	
Vendor Name:	Canon USA Inc.C/O Canon Financial Services	
Address:	14904 COLLECTIONS CENTER DR	
City, State, Zip	Chicago, IL 60693-0149	
Quote No.	C815-080712-ES	
Date:	August 07, 2012.	
Contract No.	985 L2 Catalogue	

Customer Name/Invoice Address:	Address for Delivery:
Hidalgo County Commissioner Pct.No2	San Juan Community Resource Center
300 West Hall Acres Suite G	509 E. Earling
Pharr, Texas 78589	San Juan, Texas 78589

Agency Point of Contact:	Yoli Cisneros	Phone:	(956) 787-1891
		E-Mail:	yolanda.cisneros@co.hidalgo.tx.us
Agency Accounts Payable Contact:		Phone:	
		E-Mail:	

	Quoting Dealer Address:	Copy Graphics 221 N. 10th St. Mcallen,Tx 78501
Dealer Authorized Signature	Quoting Dealer Phone:	956-631-0205

****STATE SALES TAX EXEMPTION CERTIFICATE REQUIRED FOR EVERY ORDER.****

Class/Item	Description	Quantity	Unit Price	Total
985-58	imageRunner 2525 -Up to 25 copies per minute unit	36	\$46.05	\$1,657.80
985-58	Automatic Duplexing Document Feeder AB1	36	\$8.16	\$293.76
985-58	Inner Finisher B1	36	\$17.54	\$631.44
985-58	Color Send Kit Y1	36	\$5.85	\$210.60
				\$0.00
	CANON imageRunner 2525 ENVIRONMENTALLY FRIENDLY			\$0.00
	FIRST CHOICE			\$0.00
985-58	Service to include 5000 copies per month, and overages @ \$0.01 each copy.	36	\$42.50	\$1,530.00
	(36 Month Lease at \$122.10 per month)			\$0.00
	Servicing Dealer : Copy Graphics Inc			\$0.00
	221 N. 10th St. McAllen, Texas 78501 (956) 631-0205			\$0.00
Monthly Unit Total			\$120.10	
Total - Page 1				\$4,323.60



COPY GRAPHICS, INC
 221 N 10th Street
 McAllen, TX 78501
 956-631-0205 / 956-630-2628 fax
www.copyg.com

Date: **08/07/12**
 Sales Rep: Eunice Saenz
 C : 956-890-1300
 Expires: 09-30-12.

PROPOSAL FOR

Hidalgo County Commissioner #22
 200 West 10th Avenue 301
 Brown, Texas 78577

Y&H Offices
 15th Urban Community Resource Center
 (956) 782-1191
 Yolenca@ymh.com

TPASS Catalog 985-L2 CANON IR-2525

Standard Specifications:

- 25 Copies Per Minute / 25 Print pages per minute
- 50-sheet Automatic Document Feeder
- Network Printer Ready (10/100 BaseTX Ethernet), USB 2.0 High Speed Interface
- Canon UFR II Print Drivers (Ultra fast print drivers)
- Network Scanner –Scan-to-Email, Scan-to-Folder on desktop (500 destinations)
- Automatic Duplexing (2 sided Copying/Printing/Color Scanning)
- Standard Paper Capacity : 2-250 Sheet Cassettes + 1-80 Bypass (Total 580 Sheets)
- 256 MB Standard Image Server Memory (High Speed processing of image data)
- Copy Resolution (1200 dpi x 600 dpi) Print Resolution (1200 dpi x 1200 dpi)
- Copy Ratio – Pre-set or Zoom from 50% to 200%
- 100 Standard Department ID's
- 5 Jobs Copy Reservation
- Fast Start-up time (13-second from off mode) (1-second from sleep mode)
- **Standard Hard Disk Drive Format: Provides a onetime overwrite of the device's hard drive before the unit leaves the premises.**

Cash Price	MAKE / DESCRIPTION	Monthly Rate
\$1598.98	TPASS Catalog 985-L2 Canon iR2525 36 MONTH STATE LEASE PLAN	\$46.05
\$283.25	DADF-AB1 (Duplexing Automatic Document Feeder)	\$8.16
\$609.14	Inner Finisher B1 (Stapling)	\$17.54
\$203.05	Color Send Kit Y1 (to email and scan)	\$5.85
\$69.54	Cabinet Type C	\$2.00
Total \$3068.53		

EQUIPMENT MO. RATE:	\$79.60
SERVICE MO. RATE:	\$42.50
MONTHLY TOTAL:	\$122.10

Service Plan:

State Contract Plan includes all parts, labor, travel time, & supplies (toner, drum, staples); excludes paper only.

Service to include 5,000 copies per month **\$42.50** with overages \$.0100

Eunice Saenz

Copy Graphics, Inc.

Capital Lease Versus Operating Lease Test 2012

Indicates calculated field
Mandatory Field
Complete if indicated in lease documentation

	1	2	3a	3b	4a	4b	Capital or Operating Lease? (Calculated Field)									
CC Date	Dept. No.	Installation Date	Serial Number	Lease / Property Schedule No.	Req. Number	Asset Module Asset ID No.	Lease Term Start Date	Model Description	Monthly Pymt Amount	Title Xfer at End of Lease? (Y/N)	Bargain Purchase Option? (Y/N)	Lease Term in Months	Est. Economic Useful Life in Months	Total Principal Pmts Over Lease Term	FMV of Leased Equip. at Lease Inception	
2/14/2012	160		XKP065112	Purchasing	209835	985-L2	2/14/2012	WC7545P	\$447.92	N	N	48	60	\$21,500.16	\$21,500.16	Capital Lease
3/20/2012				Human Services	212267	985-L2	3/20/2012	WC5765T	\$366.80	N	N	36	60	\$13,204.80	\$13,204.80	Capital Lease
3/20/2012	340			Health Dept	208760	985-L2	3/20/2012	WC7775P	\$863.45	N	N	48	60	\$41,445.60	\$41,445.60	Capital Lease
5/8/2012	380			Extention Service	213913	958-L2	5/8/2012	W5755T	\$219.78	N	N	36	60	\$7,912.08	\$7,912.78	Capital Lease
7/25/2012	1247			Law Library	218231	985-L2	7/25/2012	3235I	\$173.45	N	N	48	60	\$8,325.60	\$8,325.60	Capital Lease
8/7/2012	124			Precinct 4	219384	985-L2	8/7/2012	WC5745PT	\$178.63	N	N	36	60	\$6,430.68	\$6,430.68	Capital Lease
8/28/2012	122			PCT 2 (CRC)	220852	985-L2	8/28/2012	IR-2525	\$122.10	N	N	36	60	\$4,395.60	\$4,395.00	Capital Lease

Supplier_Part_No	Model Name	Description	MSRP	Applicable Discount from MSRP	600* Contract Purchase	985* Contract Payment 36 Months	985* Contract Payment - 48 Months	985* Contract Payment - 60 Months
2562B001AA	IR1026IF	ImagerUNNER 1026IF	2,400.00	55%	1,096.45	31.68	26.42	22.04
2563B001AA	IR1026N	ImagerUNNER 1026N	2,000.00	55%	913.71	26.31	22.02	18.37
2582B001AA	IR1026	ImagerUNNER 1025	1,500.00		761.42	21.93	18.35	15.30
0859B004AA	CST. UNI-N2	Cassette Feeding Module-N2	340.00		172.59	4.97	4.16	3.47
5709A007AA	CABINET-V1	Cabinet-V1	125.00	50%	63.45	1.83	1.53	1.28
0465B002AA	CST.-AD1	Cassette-AD1	80.00	50%	40.61	1.17	0.98	0.82
7782A001AA	CARDREADER-E1	Card Reader-E1	306.00	50%	155.33	4.47	3.74	3.12
0421B002AA	CARD ATTA-D2	Card Reader Attachment-D2	60.00	50%	30.46	0.88	0.73	0.61
0500A002AC	BASIC CD SET	Basic Card Set	167.00	50%	84.77	2.44	2.04	1.70
0499A004AB	CARD SET 1	Copy Card Set 1 (1 - 30)	153.00	50%	77.66	2.24	1.87	1.56
0499A005AA	CARD SET 2	Copy Card Set 2 (31-100)	336.00	50%	170.56	4.91	4.11	3.43
0499A006AA	CARD SET 3	Copy Card Set 3 (101-200)	448.00	50%	227.41	6.55	5.48	4.57
7518A003AA	BRILLE KT E1	Braille Label Kit-E1	35.00	50%	17.77	0.51	0.43	0.36
1348V957	CNV. STPL-A1	Convenience Stapler-A1	300.00	50%	152.28	4.39	3.67	3.06
2562B001AA	PCL P. KIT-AB	PCL Printer Kit-AB1	460.00	50%	233.50	6.72	5.68	4.69
0485B001BA	NW.IF IN-E11	Network Interface Adapter IN-E11	160.00	50%	81.22	2.34	1.86	1.63
1742B001AA	BARCODE-B1	Barcode Printing Kit-B1	800.00	50%	406.09	11.70	9.79	8.16
0388B003AA	GPR 22 DRUM	GPR-22 Drum Unit	133.00	40%	81.02	2.33	1.96	1.63
0386B003AA	GPR 22 TNR	GPR-22 Black Toner (8,400 impressions)	48.00	40%	29.24	0.84	0.70	0.59
2834B002AB	IR2526	ImagerUNNER 2526	3,500.00	55%	1,598.98	46.05	38.54	32.14
2835B001AB	IR2530	ImagerUNNER 2530	5,200.00	55%	2,375.63	68.42	57.25	47.75
2836B003AA	IR2535	ImagerUNNER 2535	7,000.00	55%	3,197.97	92.10	77.07	64.28
2836B004AB	IR2536I	ImagerUNNER 2536I	7,950.00	55%	3,631.98	104.60	87.63	73.00
2864B003AA	IR2545	ImagerUNNER 2545	9,000.00	55%	4,111.67	118.42	99.09	82.64
2864B004AB	IR2545I	ImagerUNNER 2545I	9,950.00	55%	4,545.66	130.92	109.56	91.37
2840B002AA	DADF-AB1	Duplexing Automatic Document Feeder-AB1	620.00	55%	283.25	8.16	6.63	5.69
2838B001AA	PLATEN COV P	Platen Cover Type P	75.00	50%	38.07	1.10	0.92	0.77
2848B001AA	CFUAE1	Cassette Feeding Unit-AE1 (2 x 550L)	910.00	50%	461.93	13.30	11.13	9.28
4625B002AA	CABINETTYPEC	Cabinet Type-C	137.00	50%	69.54	2.00	1.68	1.40
2849B001AA	FL CST-AJ1	FL Cassette-AJ1 (550/IM, Replacement for Cassette 1)	113.00	50%	57.36	1.65	1.38	1.15
2850B001AA	FL CST-AK1	FL Cassette-AK1 (550/L, Replacement for Cassette 2, 3, 4)	113.00	50%	57.36	1.65	1.38	1.15
3665B001AA	ENV ATCH-D1	Envelope Feeder Attachment-D1	200.00	50%	101.52	2.92	2.46	2.04
2846B001AA	INNERTRAY-G1	Inner 2Way Tray-G1	140.00	50%	71.07	2.05	1.71	1.43
2841B001AA	INNER FIN-B1	Inner Finisher-B1	1,200.00	50%	609.14	17.54	14.88	12.24
2844B001AA	FIN ADDTRYB1	Inner Finisher Additional Tray-B1 (Option for Inner Finisher-B1)	220.00	50%	111.68	3.22	2.69	2.24
8065A001AD	DOCU TRAY-J1	Document Tray-J1	55.00	50%	27.92	0.80	0.67	0.56
1266V426	U.SLIM KBD	USB Keyboard (Cherry)	110.00	50%	55.84	1.61	1.35	1.12
7782A001AB	CARDREADER-E1	Card Reader-E1	306.00	50%	155.33	4.47	3.74	3.12
0421B003AA	CARD ATTA-D3	Card Reader Attachment-D3	60.00	50%	30.46	0.88	0.73	0.61
0500A002AC	BASIC CD SET	Basic Card Set	167.00	50%	84.77	2.44	2.04	1.70
0499A004AB	CARD SET 1	Copy Card Set 1 (1-30)	153.00	50%	77.66	2.24	1.87	1.56
0499A005AA	CARD SET 2	Copy Card Set 2 (31-100)	336.00	50%	170.56	4.91	4.11	3.43
0499A006AA	CARD SET 3	Copy Card Set 3 (101-200)	448.00	50%	227.41	6.55	5.48	4.57
3726B002AA	CCC I/F-A1	Copy Control Interface Kit-A1	50.00	50%	25.38	0.73	0.61	0.51
1095B001AA	ADF ACCH-A1	ADF Access Handle-A1	139.00	50%	70.56	2.03	1.70	1.42
7518A004AA	BRILLE KT F1	Braille Label Kit-F1	35.00	50%	17.77	0.51	0.43	0.36
1348V957	CNV. STPL-A1	Convenience Stapler	300.00	50%	152.28	4.39	3.67	3.06
2860B001AA	PCL KIT-AF1	PCL Printer Kit-AF1	600.00	50%	304.57	8.77	7.24	6.12
2861B001AA	PS KIT-AF1	PS Printer Kit-AF1	600.00	50%	304.57	8.77	7.24	6.12
1742B001AC	BARCODE-B1 N	Barcode Printing Kit-B1	800.00	50%	406.09	11.70	9.79	8.16
2862B002AA	SEND KIT-Y1	Color Send Kit-Y1	400.00	50%	203.05	6.85	5.69	4.08