

ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES
STATE OR LOCAL LAW ENFORCEMENT COST ESTIMATE
MODIFICATION FORM

Name of Strike Force/Strategic Initiative: HOUSTON/MCALLEN

OCDETF Investigation/Strategic Investigation Number: SW-TXS-0811

Strike Force Leader/AUSA Coordinator Approval: 

OCDETF Executive Office Budget Official Approval: _____

The following operational costs or expenses will be added or subtracted from the original Strike Force/Strategic Initiative agreement.

	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>ADD/(SUBTRACT)</u>
1.	<u>SEE ATTACHED</u>		
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			

Addendum A

Exception to EFT Policy Justification:

The ATF McAllen District Office Strike Force Group is requesting the following items which will be used by the McAllen District Office Strike Force (FY 2012). This items will be purchased with funds left over from previous FY 2012 agreement.

TECHNICAL SURVEILLANCE EQUIPMENT

1 Pelican 1700 Case \$177.73
2 Pelican 1650 Case \$381.12
1 Pelican 1510 LOC \$189.29
1 Galls under carriage 8 inch inspection mirror \$89.99
1 Telesteps 1600ET Elliptical Tactical Telescoping Ladder \$249.98
7 Pelican 2360 LED Flashlight \$181.30

TOTAL \$1,269.41

COMPUTER EQUIPMENT

1 ISOUND Portable Power Max (16000 mAh) \$70.23
7 Apple Digital AV Adapter \$272.65
7 Extreme Cables – HDMI 1.4 Cable \$55.23
1 Hammerhead Leather Bluetooth Keyboard Case (Black) \$79.38

TOTAL \$477.49

TOTAL AMOUNT BETWEEN BOTH CATEGORIES \$1,746.90

TOTAL AMOUNT OF FUNDS NOT USED \$1,852.24

NOTE: HIDALGO COUNTY SHERIFF'S OFFICE SHOULD BE ABLE TO PURCHASE SOME OF THESE ITEMS AT DISCOUNTED PRICES. HCSO WILL DETERMINE IF ENOUGH FUNDS ARE AVAILABLE ONCE QUOTES ARE OBTAINED. IF NEEDED, AT THE REQUEST OF ATF, THE HCSO WILL REMOVE SOME OF THE PELICAN FLASHLIGHTS TO ENSURE THAT FUNDING IS WITHIN ALLOTTED AMOUNT.