

COUNTY *of* HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

EDINBURG, TEXAS 78539

August 21, 2012

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable Joel Quintanilla, Commissioner, Precinct No. 1
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

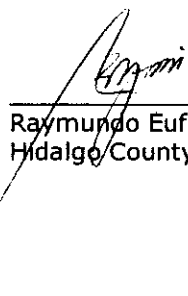
The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of a grant award from the Office of the Attorney General of Texas (OAG). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$29,174.00

PURPOSE
Texas Vine Program: OAG Contract No. 1336924

CERTIFIED BY:


Raymundo Eufrazio, CPA
Hidalgo County Auditor

8/24/12
Date

HIDALGO COUNTY DISTRICT JUDGES

RICARDO P. RODRIGUEZ, JR.
JUDGE, 92ND D.C.

RODOLFO DELGADO
JUDGE, 93RD D.C.

J. R. "BOBBY" FLORES
JUDGE, 138TH D.C.

ROSE GUERRA REYNA
JUDGE, 206TH D.C.

JUAN R. PARTIDA
JUDGE, 275TH D.C.

MARIO E. RAMIREZ, JR.
JUDGE, 332ND D.C.

NOE GONZALEZ
JUDGE, 370TH D.C.
OVERSEER

LETICIA LOPEZ
JUDGE, 389TH D.C.

AIDA SALINAS FLORES
JUDGE, 398TH D.C.

ISRAEL RAMON, JR.
JUDGE, 430TH D.C.

JESSE CONTRERAS
JUDGE, 449TH D.C.

Ramiro Sendejo

From: Manuel Chapa [manuel.chapa@co.hidalgo.tx.us]
Sent: Tuesday, August 21, 2012 3:24 PM
To: ramiro.sendejo@auditor.co.hidalgo.tx.us; 'Deborah Fischer'
Subject: FW: FY13 SAVNS Maintenance Contract - Hidalgo County #1336924
Attachments: 1336924.pdf; Fwd: TX Statewide VINE R-09 Renewal Notice & Service Agreement (790 KB); 33824 AI.pdf

Hi

Ramiro,

We just got the VINE contracts from the Judge's Office.

Attached is AI# 33824 we are working on it(reference).

Please send us the Certification of Revenues when you have a chance.

Also, AI#33594 was approved today, I should get documents back today or tomorrow with Judge's signature from Monica. (Production record and Invoice to request Reimbursement)

Manuel

-----Original Message-----

From: Yolanda Chapa [mailto:yolanda.chapa@co.hidalgo.tx.us]
Sent: Tuesday, August 21, 2012 1:49 PM
To: manuel.chapa@co.hidalgo.tx.us
Cc: Sandra De Leon
Subject: Fwd: FY13 SAVNS Maintenance Contract - Hidalgo County #1336924

Here's the other one. Thanks, Sandra

----- Forwarded Message -----

From: "Yolanda Chapa" <yolanda.chapa@co.hidalgo.tx.us>
To: "Michael Leo" <michael.leo@co.hidalgo.tx.us>
Sent: Thursday, August 16, 2012 1:00:01 PM
Subject: Fwd: FY13 SAVNS Maintenance Contract - Hidalgo County #1336924

----- Forwarded Message -----

From: "OAG-GRANTS" <OAG-GRANTS@texasattorneygeneral.gov>
To: "ramon garcia" <ramon.garcia@co.hidalgo.tx.us>, "renan ramirez" <renan.ramirez@co.hidalgo.tx.us>
Sent: Wednesday, August 15, 2012 10:01:17 AM
Subject: FY13 SAVNS Maintenance Contract - Hidalgo County #1336924

FY 2013 SAVNS Maintenance Contract Number 1336924

Dear SAVNS Grantee,

**Exhibit R-09 Maintenance Renewal
Automated Victim Notification Services
Hidalgo County**



10401 Linn Station Road
Louisville, KY 40223-3842
502-561-8463 800-816-0491
www.appriss.com

Category: Pilot - Large

Subject to the terms and conditions included in the Agreement, this **Exhibit R-09 Schedule of Payments** shall describe the amount due to Appriss which will be paid quarterly by the Office of the Attorney General to Appriss on the County's behalf as described in 4.3.6 of the Grant Contract.

Maintenance Amount. Customer shall pay Appriss a maintenance amount for the Renewal of Services determined as follows. This Renewal will extend services through August 31, 2013.

Jail Maintenance Amount	District Court Maintenance Amount	Annual Maintenance Amount (12 Months)	Quarterly Maintenance Amount (3 months)	# of Months Through 8/31/13	Total Maintenance Amount Due
\$25,016	\$4,158	\$29,174	\$7,293	12 Months	\$29,174

Maintenance Amount as indicated above does not include "3rd Party Vendor Fees" ¹ include booking system vendors, IT staff or other work that is associated with any booking system change not covered under the Vendor Certification. These services are considered additional costs and will be billed by the Certified Vendor directly to the entity. Unless approved by the OAG, in writing, in advance, the "3rd Party Vendor" may not be reimbursed by the OAG's SAVNS grant program.

R-09 Service Agreement Renewal Notice



10401 Linn Station Road
Louisville, KY 40223-3842
502-581-8463 800-816-0491
www.appriss.com

DATE: August 13, 2012
CUSTOMER NAME: Hidalgo County
LOCATION: 100 East Cano, 2nd Floor
Edinburg, TX 78539
PROJECT TYPE: Hidalgo County VINE Service
ORIGINAL SERVICE AGREEMENT DATE: September 27, 2004
SERVICE AGREEMENT RENEWAL DATE: September 1, 2012
SERVICE AGREEMENT RENEWAL TERM: 12 Months
NEXT SERVICE AGREEMENT RENEWAL DATE: August 31, 2013
PROJECT PRICING: \$29,174 (Quarterly Amount \$7,293)

This Service Agreement Renewal Notice, unless specifically noted in the Contract Changes section below, extends all pricing, service terms and other contract provisions of the prior contract period. No interruptions in delivery of Service will occur in relations to this Service Agreement Renewal.

Contract Changes: This Service Renewal Notice includes a 5% decrease in the annual maintenance for FY 2013 statewide as described in section 4.3.6 of the Grant Contract from the Office of the Attorney General. The reimbursement process has also changed and the Office of the Attorney General will now reimburse Appriss on your behalf assuming the appropriate documentation is completed.

Special Note: Please refer to the "3rd Party Vendor Fees" referenced in the attached Exhibit R-09 Maintenance Renewal. This is not a contract change, but a reminder of costs that may be incurred when making booking system replacement and/or changes.

AUTHORIZATION:

APPRISS, INC., BY:

CUSTOMER BY:

08/13/2012

Signature

Date

Signature

Date

Thomas R. Seigle
President
Public Safety Group

Title

Name

AI-33824

Budget and Management 40.0.

CC REGULAR

Meeting Date: 09/04/2012

Submitted For: IT

Submitted By: Manuel Chapa, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

1. Discussion, consideration and action to enter into The Texas VINE Annual Maintenance Grant Contract - fiscal year 2013 with the Office of the Attorney General of Texas and authorization for County Judge to sign the required documents.
2. Approval of Certification of Revenues as certified by the County Auditor for the Texas VINE Annual Maintenance Grant.
3. Approval of of appropriation of funds for the Texas VINE Program in the amount of \$29,174.00.
4. Discussion, consideration and action to enter into a Service Agreement Renewal between Appriss and Hidalgo County for the period of September 1, 2012 to August 31, 2013 in the amount of \$29,174.00 and authorization for County Judge to sign the required documents.

BACKGROUND

OAG Contract No. 1336924

Fiscal Impact

FISCAL YEAR:

ACCT. #: 2-1283-415-00-200-005-~~2~~³-336

FUNDS AVAILABLE Y/N?:

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Appropriation of funds in the amount of \$29,174.00 for the Texas Vine Program for FY 2013 (9-1-2012 to 8-31-2013)

Revenue acct #2-1283-334-10-200-005-3-000 "Texas Vine Program Revenue".

Attachments

OAG contract

Appriss - Service Agreement renewal R-09

Form Review

Inbox
 Manuel Chapa (Originator)
 Budget & Management
 Auditor's Office
 Purchasing Department

Reviewed By

Date

Form Started By: Manuel Chapa

Started On: 08/21/2012