

DATE: August 29, 2012
 DEPARTMENT HEAD: Israel "Buddy" Silva, Jr.
 DEPARTMENT NAME: JUDGE MARIO E. RAMIREZ, JR., JUVENILE JUSTICE CENTER

ACCOUNT NUMBER: Expenditure: 2-1286-423-00-330-005-3-XXX
 Revenue: 2-1286-331-12-330-005-3-000

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code,
 Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with V.A.C.S.,
 Pursuant to Article 689a-11, 1666b:

INCREASE OBJECT								ACCOUNT (OBJECT)	AMOUNT
NUMBER(S)								NAME	
2-	1286-	423-	00-	330-	005-	3-	331	CJD JAIBG-Physician Services	41,987.78
								TOTAL APPROPRIATIONS	41,987.78
2-	1286-	331-	12-	330-	005-	3-	000	CJD JAIBG-Revenues	37,789.00
2-	1286-	391-	01-	000	100-	3-	000	CJD JAIBG-Local Cash Match <i>DO NOT POST</i>	4,198.78
								TOTAL REVENUES	41,987.78
								FUND BALANCE IMPACT-1100	0.00
								FUND BALANCE IMPACT-1286	0.00

REASON:

To appropriate the Judge Mario E. Ramirez Jr. Juvenile Justice Center-Juvenile Probation Department-
 FY 2013 JAIBG "Early Intervention Counseling Program" Grant 2452902 budget in the amount of
 \$41,987.78 for the period of 09/01/2012 to 08/31/2013. Funding from State is \$37,789.0 and Local Match
 is \$4,198.78

Israel "Buddy" Silva, Jr. Director DATE
 Chief Juvenile Probation Officer

Approved by Commissioners' Court Date

Attested by County Clerk Date: