

DATE: August 6, 2012

DEPARTMENT HEAD: Constable Pct 3- Lazaro Gallardo

2012
Appropriation



DEPARTMENT NAME: DBM for Constable Precinct No. 3

ACCOUNT NUMBER: 2-1284-421-00-293-080-2-293 LBSP GRANT

Contact Person: Dan Broyles Ph#: 956-581-6800

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2-1284-421-00-293-080-2-131	CONST.PCT NO. 3- LBSP GRANT	OVERTIME	28,911.56
2-1284-421-00-293-080-2-220	CONST.PCT NO. 3- LBSP GRANT	FICA	2,211.73
2-1284-421-00-293-080-2-230	CONST.PCT NO. 3- LBSP GRANT	RETIREMENT	2,876.71
2-1284-421-00-293-080-2-581	CONST.PCT NO. 3- LBSP GRANT	TRAVEL IN COUNTY	6,000.00
2-1284-334-10-293-080-2-000	CONST.PCT NO. 3- LBSP	REVENUES	40,000.00
TOTAL BUDGET INCREASE (DECREASE)			40,000.00

REASON:

TO APPROPRIATE THE FY-12 LBSP PROGRAM GRANT FUNDS AWARDED TO THE CONSTABLE PCT NO. 3 OFFICE BY THE TEXAS RANGER DIVISION- TEXAS DEPARTMENT OF PUBLIC SAFETY FOR OVERTIME EXPENDITURES. GRANT PERIOD EFFECTIVE 07-06-12 to 01-31-12 (GRANT NO. LBSP12-0041 pc) pc

Lazaro Gallardo
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK