

Acevedo No. Subdivision
 CSJ: 3C1080014
 Cost Breakdown
 Precinct 3

| Item No. | Bid Item No. | Item Description | Unit | Original Contract Amounts | | | Chan. |
|-------------------|--------------|--|------|---------------------------|----------------|---------------------|---------------|
| | | | | Original Quantities | Original Rates | Amount Bid | Revised Rates |
| ROADWAY | | | | | | | |
| 1 | 100 | Preparing ROW | STA | 31.35 | \$1,000.00 | \$31,350.00 | ✓ |
| 2 | 247 | Flex Base (Complete in Place) TY "E" GR4 (8") | CY | 9766 | \$6.00 | \$58,596.00 | ✓ |
| 3 | 251 | Reworking Flex Material (DC) (TY D CLII) | SY | 9766 | \$3.50 | \$34,181.00 | ✓ |
| 4 | 310 | Prime Coat (MC-30) | GAL | 1957 | \$4.25 | \$8,317.25 | ✓ |
| 5 | 340 | Asph Conc ACP Surface (TY "D") (1.5") | SY | 8371 | \$8.45 | \$70,734.95 | ✓ |
| 6 | 502 | Barricades, Signs and Traffic Handling | MO | 3 | \$1,500.00 | \$4,500.00 | ✓ |
| 7 | 530 | Turnouts (Asphalt, Concrete, Pavement) (PBS-2) | SY | 180 | \$20.00 | \$3,600.00 | ✓ |
| 9 | | Relocate Mail Boxes | LS | 1 | 800 | \$800.00 | ✓ |
| SubTotal Base Bid | | | | | | \$212,079.20 | ✓ |

| DRAINAGE | | | | | | | |
|---|-----|---|----|------|----------|---------------------|---|
| 1 | 464 | 15" ADS Culvert Pipe | LF | 1970 | \$ 20.00 | \$39,400.00 | ✓ |
| 2 | 464 | RCP (CL III) (18") | LF | 420 | \$30.00 | \$12,600.00 | ✓ |
| 3 | 467 | Safety End Treatment (Pre-Cast) (Ty II) (18") RCP) (1:6) | EA | 12 | \$800.00 | \$9,600.00 | ✓ |
| 4 | 506 | Temp Sedmt Cont Fence (Install) | LF | 1040 | \$3.00 | \$3,120.00 | ✓ |
| 5 | 506 | Temp Sedmt Cont Fence (Remove) | LF | 1040 | \$1.00 | \$1,040.00 | ✓ |
| 6 | 530 | Driveways (Asphalt, Concrete, Pavement) | SY | 1400 | \$25.00 | \$35,000.00 | ✓ |
| 7 | 530 | Driveways (Concrete) | SY | 962 | \$35.00 | \$33,670.00 | ✓ |
| SubTotal Drainage | | | | | | \$134,430.00 | ✓ |
| GrandTotal Roadwork Base Bid and Drainage | | | | | | \$346,509.20 | ✓ |

| | |
|---|----------------------|
| Project Length: (LF) | 3135 |
| Cost Per Linear Feet @ \$500K/mile: | \$ 94.70 |
| Tot. Proj. Allowable (Cost per LF @\$500K/mi X Proj. Lngth): | \$ 296,884.50 |
| Roadwork Allocation (Eng, Road Const and Contingency): | \$ 282,198.55 |
| Allowed Increase: | \$ 14,685.95 |

Amt Inc.: \$ 70,549.64

| | | |
|---|---------------|---|
| Road Construction Allocation: | \$ 209,711.50 | * |
| Possible 25% Transfer In Other Projects: | \$ - | |
| Contingency Transfer In: | \$ 2,367.70 | |
| Total Allocation, 25% Transfer and Contingency Transfer | \$ 212,079.20 | |
| Low Base Bid Roadwork | \$212,079.20 | |
| Overrun/Underrun | \$0.00 | |

| | |
|-------------------------------|---------------|
| Drainage Allocation: | \$ 145,460.00 |
| Transfer In: Other Projects | |
| Total Allocation and Transfer | \$145,460.00 |
| Drainage Cost: | \$134,430.00 |
| Overrun/Underrun | \$11,030.00 |

* Expense report dated 07.11.2012