

2010	ELSA	\$334,011.00
<p>21A Exempt 58.34 (a)(3)</p>	<p>GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to the implementation of CDBG requirements such as advertisements, postings and coordinating project activities. LOCATION: City wide CENSUS DATA: 0244.01(01-04) & 0244.02 (01) BENEFICIARIES: 5325 End of year close out, surplus funds transferred to Water/Sewer Improvements on 6-30-2011</p>	<p>\$3,788.00 <u>(\$3,039.80)</u> \$748.20 BALANCE</p>
<p>03J Environmental Assessment 58.36</p>	<p>WATER/SEWER IMPROVEMENTS Project consists of improvements to the Elsa Water Plant for an electrical upgrade to accommodate for the installation of a generator to include but not limited to engineering fees, advertisements and related appurtenances. LOCATION: 500 West 5th Street, Elsa Texas CENSUS DATA: 0244.01 (01-04) & 0244.02 (01) BENEFICIARIES: 5,325 Recaptured funds approved on 6-14-2011, \$157,457.59 transferred to Precinct No.1. End of year close-out on 6-30-2011, surplus funds transferred from Public Services & General Administration. Amendment approved on 8/7/2012 The amendment added the following activity to the water/sewer improvements project: the relocation of water and sewer lines on FM 88 and SH 107 and the general vicinity, to include but not limited to engineering fees, testing fees, advertisements and all expenses related to the project. The proposed program amendment will not affect the original budget.</p>	<p>\$312,223.00 <u>-\$157,457.59</u> \$154,765.41 +\$3,039.80 +\$0.48 \$157,805.69</p>
<p>05A Exempt 58.34 (a)(4)</p>	<p>SENIOR SERVICES- AMIGOS DEL VALLE Expenditures include but not limited to the reimbursement of the delivery of meals. Project consists of the delivery of meals to elderly residents of Elsa. Location of Services: West 9th and North Hidalgo St, Elsa, TX. Beneficiaries: 10</p>	<p>\$8,000.00</p>
<p>05 Exempt 58.34 (a)(4)</p>	<p>PUBLIC SERVICES (GENERAL)-RIO GRANDE VALLEY FOOD BANK Funds shall be used for the reimbursement of the purchase of food to be distributed by Elsa food pantry to assist needy families through the distribution of food. Location of Service: 309 West 3rd Street, Elsa TX.</p>	<p>\$10,000.00 <u>-\$0.48</u> \$9,999.52</p>