

HPRP REPORT  
7/1/2011 THRU 6/30/2012

	Homeless Prevention		Rapid ReHousing		TOTAL		EXPENDITURE			
	Persons	Households	Persons	Households	PERSONS	HOUSEHOLDS	Homeless Prevention	Rapid Re-Housing	Administration	total
ARCH	112	41	157	54	262	93	\$223,159.96	\$243,195.10	\$0.00	\$466,355.06
Catholic Charities	1000	317	232	78	1226	394	\$352,462.86	\$84,694.51	\$905.21	\$438,062.58
Salvation Army	10	2	5	2	15	4	\$11,661.12	\$0.00	\$1,519.04	\$13,180.16
VIDA	127	45	20	9	144	53	\$122,052.96	\$25,142.26	\$2,419.56	\$149,614.78
LEGAL AID	233	61					\$81,367.36	\$0.00	\$4,357.64	\$85,725.00
EDINBURG	227	81					\$182,007.79	\$0.00	\$0.00	\$182,007.79
MCALLEN	273	94					\$111,974.32		\$0.00	\$111,974.32
MISSION	141	44	42	13	177	55	\$128,576.26	\$45,005.89		\$173,582.15
URBAN COUNTY									\$33,026.28	\$33,026.28
<b>Total served</b>	<b>2123</b>	<b>685</b>	<b>456</b>	<b>156</b>	<b>1824</b>	<b>599</b>	<b>\$1,213,262.63</b>	<b>\$398,037.76</b>	<b>\$42,227.73</b>	<b>\$1,653,528.12</b>