

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

2-1293-441-00-340-052-3-
PRENATAL SERVICES

AI - 34193

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	MAINTENANCE II	3	4	\$23,927.00	\$21,436.00	\$21,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,436.00
		DELETE ↓											
0002	113	CLERK III	5	1	\$25,256.00	\$20,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0003	113	CLINIC AIDE II	3	4	\$23,927.00	\$18,596.00	\$18,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,596.00
		CREATE ↓											
0004		CLERK II	3	1	\$21,653.00	\$17,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL					\$69,507.00	\$57,354.00	\$40,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,032.00

APPROVAL OF SALARY SCHEDULE AND PERSONNEL ACTIONS PENDING CC APPROVAL.

HIDALGO COUNTY
 COMMISSIONER COURT
 2012 SALARY SCHEDULE

2-1293-441-00-340-051-3-

CHILD HEALTH SERVICES GRANT

AI- 34193

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
		DELETE THE FOLLOWING											
G004	413	CLERK-III	5	4	\$25,256.00	\$21,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CREATE THE FOLLOWING											
G002	113	CLERK II	3	1	\$21,653.00	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					\$21,653.00	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Approval of the above highlighted actions.
 All personnel actions pending CC approval.

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

2-1100-441-00-340-003-0

AI - 34193

HEALTH CLINICS

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	ADVANCED CLINICAL PRACTITIONER	21	1	\$86,526.00	\$86,526.00	\$86,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,526.00
0002	113	ADVANCED CLINICAL PRACTITIONER	21	2	\$89,554.00	\$89,554.00	\$89,554.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,854.00
0003	113	DIRECTOR OF NURSING	19	3	\$79,374.00	\$79,374.00	\$79,374.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,334.00
0004	113	BUDGET MANAGER II	17	1	\$63,599.00	\$63,599.00	\$63,599.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,019.00
0005	113	ASSISTANT DIRECTOR OF NURSING	17	4	\$70,277.00	\$70,277.00	\$70,277.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,117.00
0006	113	DIRECTOR OF OPERATIONS	16	5	\$67,132.00	\$67,132.00	\$67,322.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,162.00
0008	113	REGISTERED NURSE IV	16	1	\$58,888.00	\$58,888.00	\$59,374.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,694.00
0009	113	REGISTERED NURSE IV	16	1	\$58,888.00	\$58,888.00	\$59,374.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,394.00
0010	113	REGISTERED NURSE IV	16	1	\$58,888.00	\$58,888.00	\$58,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,888.00
0011	113	REGISTERED NURSE IV	16	1	\$58,888.00	\$58,888.00	\$59,374.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,334.00
0012	113	REGISTERED NURSE IV	16	1	\$58,888.00	\$58,888.00	\$58,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,888.00
0013	113	REGISTERED NURSE IV	16	1	\$58,888.00	\$58,888.00	\$59,374.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,214.00
0014	113	REGISTERED NURSE IV	16	1	\$58,888.00	\$57,513.00	\$57,513.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,293.00
0016	113	REGISTERED NURSE III	14	4	\$55,788.00	\$55,788.00	\$55,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,788.00
0017	113	REGISTERED NURSE III	14	4	\$55,788.00	\$55,788.00	\$55,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,788.00
0018	113	HR COORDINATOR II	13	8	\$58,199.00	\$48,199.00	\$48,200.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,760.00
0019	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$42,884.00	\$43,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,489.00
0020	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$42,884.00	\$43,489.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,029.00
0021	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$42,884.00	\$43,489.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,149.00
0022	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$42,884.00	\$43,489.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,849.00
0023	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$42,884.00	\$43,489.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,849.00
0024	113	LICENSED VOCATIONAL NURSE II	11	1	\$40,078.00	\$40,078.00	\$40,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,078.00
0025	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$42,884.00	\$43,489.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,969.00
0026	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$42,884.00	\$43,489.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,909.00
G027	113	EXECUTIVE ASSISTANT I	11	2	\$41,481.00	\$41,481.00	\$41,481.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,861.00
0028	113	SYSTEM SUPPORT SPECIALIST I	11	1	\$40,078.00	\$40,078.00	\$40,078.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,558.00
0029	113	TB RECORD MANAGER	10	2	\$38,408.00	\$38,408.00	\$38,408.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,848.00
0030	113	BILLING SPECIALIST V	9	1	\$34,360.00	\$34,360.00	\$34,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,360.00
0031	113	BILLING SPECIALIST IV	7	3	\$31,520.00	\$31,520.00	\$31,907.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,747.00
0032	113	MEDICAL TECHNICIAN II	7	3	\$31,520.00	\$31,520.00	\$31,520.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,900.00
0033	113	MEDICAL TECHNICIAN I	5	5	\$28,792.00	\$28,792.00	\$28,792.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,392.00
0034	113	MEDICAL TECHNICIAN I	5	2	\$26,140.00	\$26,140.00	\$26,143.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,923.00
0035	113	CLERK III	5	1	\$25,256.00	\$25,256.00	\$25,564.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,764.00
0036	113	CLERK III	5	1	\$25,256.00	\$25,256.00	\$25,563.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,923.00
0037	113	CLERK III	5	1	\$25,256.00	\$25,256.00	\$25,563.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,003.00
0038	113	CLERK III	5	1	\$25,256.00	\$25,256.00	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,256.00
0039	113	CLERK III	5	1	\$25,256.00	\$25,256.00	\$25,563.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,223.00
0040	113	CLERK III	5	1	\$25,256.00	\$25,256.00	\$25,291.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,891.00
0041	113	CLERK III	5	1	\$25,256.00	\$25,256.00	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,256.00
0042	113	LABORATORY TECHNICIAN	4	3	\$25,021.00	\$25,021.00	\$25,021.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,681.00
0043	113	COURIER	2	7	\$24,261.00	\$24,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0044	113	CLERK II	3	4	\$23,927.00	\$23,927.00	\$24,000.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,780.00
0045	113	CLINIC AIDE II	3	4	\$23,927.00	\$23,927.00	\$24,000.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,320.00
0046	113	CLINIC AIDE II	3	4	\$23,927.00	\$23,927.00	\$24,000.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,360.00
0047	113	INVENTORY SPECIALIST I	4	2	\$24,203.00	\$24,203.00	\$24,203.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,743.00

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2012 SALARY SCHEDULE**

2-1100-441-00-340-003-0

AI - 34193

HEALTH CLINICS

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0048	113	CLERK II	3	4	\$23,927.00	\$23,927.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
0049	113	CLERK II	3	4	\$23,927.00	\$23,927.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
0050	113	CLERK II	3	1	\$21,653.00	\$21,653.00	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,653.00
0051	113	CLINIC AIDE II	3	1	\$21,653.00	\$21,653.00	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,653.00
0053	113	CLERK II	3	4	\$23,927.00	\$23,927.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
0055	113	CLINIC AIDE II	3	4	\$23,927.00	\$23,927.00	\$24,000.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,540.00
0056	113	CLINIC AIDE II	3	4	\$23,927.00	\$23,927.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
0057	113	CLERK II	3	1	\$21,653.00	\$21,653.00	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,653.00
G058	113	PUBLIC HEALTH SPECIALIST	9	0	\$32,642.00	\$16,119.00	\$16,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,119.00
G060	113	LICENSED VOCATIONAL NURSE II	11	1	\$40,078.00	\$10,450.00	\$10,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,450.00
G061	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$13,256.00	\$13,863.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,283.00
G062	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$13,256.00	\$13,863.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,283.00
G063	113	LICENSED VOCATIONAL NURSE III	13	1	\$46,747.00	\$14,211.00	\$14,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,211.00
G064	113	LICENSED VOCATIONAL NURSE III	13	1	\$46,747.00	\$11,430.00	\$11,430.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,730.00
G065	113	OUTREACH SPECIALIST I	4	2	\$24,203.00	\$11,213.00	\$11,213.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,753.00
G067	113	SOCIAL WORKER	11	4	\$44,287.00	\$44,287.00	\$44,678.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,158.00
G068	113	LICENSED VOCATIONAL NURSE III	13	1	\$46,747.00	\$9,663.00	\$9,663.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,143.00
G069	113	LICENSED VOCATIONAL NURSE III	13	1	\$46,747.00	\$9,663.00	\$9,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,663.00
G070	113	LICENSED VOCATIONAL NURSE III	13	1	\$46,747.00	\$9,664.00	\$9,664.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,744.00
G071	113	OUTREACH SPECIALIST II	6	3	\$29,186.00	\$8,980.00	\$8,980.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,120.00
G072	113	REGISTERED NURSE III	14	4	\$55,788.00	\$55,788.00	\$55,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,790.00
G073	113	REGISTERED NURSE III	14	1	\$50,487.00	\$50,487.00	\$50,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,487.00
G075	113	OUTREACH SPECIALIST I	4	4	\$25,839.00	\$7,980.00	\$7,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,980.00
G076	113	BILLING SUPERVISOR	11	1	\$40,078.00	\$40,078.00	\$40,078.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,518.00
		DELETE POSITION (AGENDA ITEM NO. 33911)											
G077	113	CLERK III	5	1	\$25,256.00	\$5,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		DELETE POSITION (AGENDA ITEM NO. 33922)											
G080	113	CLERK III	5	1	\$25,256.00	\$3,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G084	113	CLINIC AIDE II	3	4	\$23,927.00	\$5,331.00	\$5,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,404.00
G086	113	MAINTENANCE II	3	4	\$23,927.00	\$2,491.00	\$2,564.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,884.00
G087	113	OUTREACH SPECIALIST I	4	4	\$25,839.00	\$1,341.00	\$1,730.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,510.00
G088	113	OUTREACH SPECIALIST I	4	4	\$25,839.00	\$2,076.00	\$2,076.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,736.00
G089	113	ASST TB RECORDS MNGR	4	3	\$25,021.00	\$1,656.00	\$1,658.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,498.00
G090	113	OUTREACH SPECIALIST I	4	1	\$23,385.00	\$526.00	\$526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.00
G092	113	COMMUNITY SERVICE AIDE	6	3	\$29,186.00	\$1,856.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00
G093	113	COMMUNITY SERVICE AIDE	6	3	\$29,186.00	\$1,880.00	\$1,880.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420.00
0094	113	CLERK III	5	1	\$25,256.00	\$25,256.00	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,256.00
G095	113	COMMUNITY SERVICE AIDE	6	0	\$25,912.00	\$674.00	\$674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$674.00
G096	113	COMMUNITY SERVICE AIDE	6	3	\$29,186.00	\$757.00	\$757.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,177.00
G098	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G100	113	HEALTH TECHNICIAN	7	1	\$29,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G102	113	PUBLIC HEALTH SPECIALIST	9	1	\$34,360.00	\$0.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G103	113	HEALTH TECHNICIAN	7	2	\$30,489.00	\$0.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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AI - 34193

HEALTH CLINICS

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
G104	113	PUBLIC HEALTH PREP COORD	16	1	\$58,888.00	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G105	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0110	113	REGISTERED NURSE IV	16	1	\$58,888.00	\$58,888.00	\$58,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,888.00
0111	113	REGISTERED NURSE II	12	5	\$49,344.00	\$49,344.00	\$49,344.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,064.00
0112	113	MEDICAL TECHNICIAN I	5	2	\$26,140.00	\$26,140.00	\$26,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,143.00
0113	113	MEDICAL TECHNICIAN I	5	2	\$26,140.00	\$26,140.00	\$26,143.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,623.00
0115	113	EPIDEMIOLOGIST I	15	2	\$56,434.00	\$56,434.00	\$56,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,434.00
A120	113	OUTREACH SPECIALIST I	4	4	\$25,839.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0121	113	ADVANCED CLINICAL PRACTITIONER	21	3	\$92,582.00	\$92,582.00	\$92,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,582.00
A122	113	TB PROGRAM MANAGER	18	1	\$68,687.00	\$0.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A123	113	TX VCCNS MANAGER	11	1	\$40,078.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A124	113	OUTREACH SPECIALIST II	6	3	\$29,186.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0125	113	REGISTERED NURSE V	17	1	\$63,599.00	\$61,828.00	\$61,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,828.00
A126	113	COMMUNITY SERVICE AIDE	6	3	\$29,186.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A127	113	CLERK III	5	1	\$25,256.00	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A128	113	STRATEGIC NATIONAL STOCKPILE COORDINATOR	11	1	\$40,078.00	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CREATE POSITION (AGENDA ITEM NO. 33922)											
G129	113	CLERK II	3	1	\$21,653.00	\$3,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CREATE POSITION (AGENDA ITEM NO. 33911)											
G130	113	CLERK II	3	1	\$21,653.00	\$4,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					\$4,020,131.00	\$2,895,815.00	\$2,874,517.00	\$47,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,914,597.00

Approval of salary schedules and personnel actions pending CC approval.