



2012 Hidalgo County Elections Contract Estimate Calculator

EXHIBIT A

PLEASE NOTE THAT THIS TOOL IS FOR ESTIMATION PURPOSES ONLY. PRICES ARE SUBJECT TO CHANGE AS DETERMINED BY FINAL INVOICE.					
ELECTION: Drainage District #1 Bond		DATE: November 6, 2012			
6.01	Programming Services for iVotronic	Price	Quantity	Total	
A	Base Charge: Ballot Programming	\$150.00	1	\$150.00	
A	Additional Ballot Style(s)	\$25.00	2	\$50.00	
A	Request Change on Programmed Ballot	\$10.00	0	\$0.00	
B	Audio Files Set up Charge English/ Spanish	\$300.00	1	\$300.00	
C	Audio Files (Per Contest/Office)	\$10.00	0	\$0.00	
D	Audio Files (Per Propositions/ Amendments/ Charters/ Instructions)	\$10.00	1	\$10.00	
E	Audio Files (Per Candidate/ Responses)	\$10.00	2	\$20.00	
F	Election Media per Polling Location(s)	\$100.00	97	\$9,700.00	
G	iVotronic Voting Machine(s) (\$37,125.00)	\$150.00	495	\$0.00	
G	ADA iVotronic Voting Machine(s) (\$5,400.00)	\$150.00	72	\$0.00	
H	Delivery/ Pick-up Fee (includes Mileage)	\$550.00	1	\$550.00	
Total iVotronic Programming Charges				\$10,780.00	
6.02	Electronic Poll Book (VoteSafe)	Price	Quantity	Total	
A	Voter Registration Database Access (Per Day) (\$650.00)	\$100.00	13	\$0.00	
B	Laptop Rental (includes Bar Code Scanner/Dymo Printer)(\$5,400.00)	\$150.00	72	\$0.00	
C	Printer Labels (per vote)	\$0.03	289518	\$8,685.54	
D	Username/Password - Per Polling Location	\$20.00	97	\$1,940.00	
Total Electronic Poll Book Charges				\$10,625.54	
6.03	Supplies	Price	Quantity	Total	
	Early Voting Combination Forms	\$0.55	633	\$348.15	
	Election Day Combination Forms	\$0.55	633	\$348.15	
	Election Judge Kit for Early Voting (\$437.50)	\$35.00	25	\$0.00	
	Election Judge Kit for Election Day (\$1,260.00)	\$35.00	72	\$0.00	
	Polling Location Map(s)	\$17.00	97	\$1,649.00	
	100 Sample ballots provided. Additional Copies of Sample Ballots @ \$0.20 each.	\$0.20	25000	\$5,000.00	
Total Supplies Charges				\$7,345.30	
6.04	Mail & Ballot Service	Price	Quantity	Total	
	Mail-in-Ballot Applications	\$0.25	4000	\$1,000.00	
	Paper Ballots for Mail-in-Ballots and Provisionals	\$0.40	20000	\$8,000.00	
	Mail-in-Ballots Kit(s) per request	\$2.00	4000	\$8,000.00	
	Postage Mail-in-Ballots (per request)	\$0.61	4000	\$2,440.00	
	Correspondence Postage (\$15.84)	\$0.44	72	\$0.00	
Total Mail & Ballot Service Charges				\$19,440.00	
6.05	Advertisements/Notices	Price	Quantity	Total	
	The Monitor newspaper (dependent on price for L&A publication)	TBD	0	\$0.00	
	Local newspaper	TBD	0	\$0.00	
Total Advertisement/Notice Charges				\$0.00	
6.06	Polling Location Rental Fees	Price	Quantity	Total	
			0	\$0.00	
Total Polling Location Rental Charges				\$0.00	
6.07	15% Payroll for Training and Election Poll Workers	Price	Quantity	Total	
	Payroll for Early Voting Employees	\$256,768.75		\$38,515.31	
	Payroll for Election Day Employees	\$60,012.00		\$9,001.80	
Total Payroll Charges				\$47,517.11	
6.08	15% Payroll for Ballot Board	Price	Quantity	Total	
	Ballot Board	\$350.00	1	\$52.50	
Total Ballot Board Charges				\$52.50	
6.09	Canvass Reports	Price	Quantity	Total	
	Canvass Report (One Certified Copy Included)	\$0.00	1	\$0.00	
	Additional Canvass Reports	TBD	0	\$0.00	
Total Canvass Report Charges				\$0.00	
6.10	Insurance	Hourly rate	Workers	Hours wrk	Total
	Liability insurance for Early Voting Supervisors (hourly rate X workers X hrs worked X 0.002)	\$ 9.00	0	0	\$0.00
	Liability insurance for Early Voting Clerks (hourly rate X workers X hrs worked X 0.002)	\$ 8.00	0	0	\$0.00
	Liability insurance for Election Day Presiding Judges (hourly rate X workers X hrs worked X 0.002)	\$ 9.00	0	0	\$0.00
	Liability insurance for Election Day Alternate/Clerks (hourly rate X workers X hrs worked X 0.002)	\$ 8.00	0	0	\$0.00
Total Insurance Charges					\$0.00
6.11	Cell Phones	Price	Quantity	Total	
	Verizon Wireless phone	\$17.52	72	\$630.72	
Total Cell Phone Charges				\$630.72	
6.12				Subtotal	\$96,391.17
				Administrative Fees (10%)	\$9,639.12
ESTIMATED GRAND TOTAL				\$106,030.29	