

Pct No. 3
SALARIES ANALYSIS WORKSHEET

9/14/2012

Acct No: 2-1200-431-00-123-005-0-XXX

Acct Name: PCT 3 ROAD MAINTENANCE

Object Code	Acct. Description	2011 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
113	Regular F/Time Employees	\$2,518,741.00	\$96,874.65	9.1	\$881,559.35	\$1,090,996.75	\$209,437.40
TOTAL		\$2,518,741.00	\$96,874.65	-	\$881,559.35	\$1,090,996.75	\$209,437.40