

DATE: September 18, 2012

DEPARTMENT HEAD: Sergio Cruz

2012

Transfer



DEPARTMENT NAME: Dept. of Budget & Mgmt for Various Departments

ACCOUNT NUMBER: 2-1100-4XX-XX-XXX-0XX-0-XXX

CONTACT PERSON: Olga Garza

PHONE: (956) 292-7025 Ext. 5427

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
FROM				
2-1100-415-00-115-002-0-	899	CO WIDE ADM	CONTINGENCY	(5,000.94)
TO				
2-1100-412-00-001-001-0-	250	92ND DC	UNEMPLOYMENT COMP	48.51
2-1100-412-00-003-001-0-	250	139TH DC	UNEMPLOYMENT COMP	44.60
2-1100-412-00-004-001-0-	250	206TH DC	UNEMPLOYMENT COMP	47.25
2-1100-412-00-005-001-0-	250	275TH DC	UNEMPLOYMENT COMP	15.97
2-1100-412-00-006-001-0-	250	332ND DC	UNEMPLOYMENT COMP	46.65
2-1100-412-00-009-003-0-	250	INDIGENT DEFENSE	UNEMPLOYMENT COMP	56.17
2-1100-412-00-021-001-0-	250	CCL#1	UNEMPLOYMENT COMP	16.65
2-1100-412-00-022-001-0-	250	CCL#2	UNEMPLOYMENT COMP	39.94
2-1100-412-00-023-001-0-	250	PROBATE CRT	UNEMPLOYMENT COMP	60.54
2-1100-412-00-024-001-0-	250	CCL#4	UNEMPLOYMENT COMP	22.77
2-1100-412-00-026-001-0-	250	CCL#6	UNEMPLOYMENT COMP	34.05
2-1100-412-00-031-001-0-	250	MASTER CRT	UNEMPLOYMENT COMP	17.39
2-1100-412-00-032-001-0-	250	MARTER CRT II	UNEMPLOYMENT COMP	17.33
2-1100-412-00-045-001-0-	250	AUXILIARY CRT	UNEMPLOYMENT COMP	28.37
2-1100-412-00-062-001-0-	250	JP PCT 1/PL 2	UNEMPLOYMENT COMP	30.17
2-1100-412-00-063-001-0-	250	JP PCT 2/PL 1	UNEMPLOYMENT COMP	24.07
2-1100-412-00-064-001-0-	250	JP PCT 2/PL 2	UNEMPLOYMENT COMP	13.29
2-1100-412-00-066-001-0-	250	JP PCT 3/PL 2	UNEMPLOYMENT COMP	9.50
2-1100-412-00-067-001-0-	250	JP PCT 4/PL 1	UNEMPLOYMENT COMP	5.56
2-1100-412-00-069-001-0-	250	JP PCT 5/PL 1	UNEMPLOYMENT COMP	18.79
2-1100-412-00-080-002-0-	250	CRIM DA	UNEMPLOYMENT COMP	348.77
2-1100-413-00-125-001-0-	250	EXECUTIVE OFFICE	UNEMPLOYMENT COMP	72.07
2-1100-415-15-140-001-0-	250	TAX OFF	UNEMPLOYMENT COMP	119.49
2-1100-415-16-150-001-0-	250	CO TREASURER	UNEMPLOYMENT COMP	66.77
2-1100-415-50-190-002-0-	250	HUMAN RESOURCES	UNEMPLOYMENT COMP	84.13
2-1100-419-10-210-001-0-	250	PLANNING DEPT	UNEMPLOYMENT COMP	129.99
2-1100-421-00-280-001-0-	250	SHERIFF	UNEMPLOYMENT COMP	2,491.42
2-1100-421-00-293-001-0-	250	CONSTABLE PCT 3	UNEMPLOYMENT COMP	107.31
2-1100-421-00-294-001-0-	250	CONSTABLE PCT 4	UNEMPLOYMENT COMP	76.93
2-1100-422-10-300-001-0-	250	FIRE MARSHAL	UNEMPLOYMENT COMP	60.57
2-1100-429-00-110-075-0-	250	EMERGENCY MGMT	UNEMPLOYMENT COMP	36.96
2-1100-432-00-124-001-0-	250	PCT4 SANITATION	UNEMPLOYMENT COMP	46.82
2-1100-441-00-340-001-0-	250	HEALTH ADM	UNEMPLOYMENT COMP	176.15
2-1100-441-00-340-003-0-	250	HEALTH CLINICS	UNEMPLOYMENT COMP	536.45

