DATE: September 19, 2012

2012

DEPARTMENT HEAD: BARBARA STORZ

DEPARTMENT NAME: TEXAS AGRILIFE EXTENSION SERVICES

ACCOUNT NUMBER: 2-1287-461-20-380-002-3-XXX

Contact Person: Nora L. Cruz **Ph#:** 383-1026

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2-1287-461-20-380-002-3- 121	TEXAS CITRUS MUTUAL -	TEMPORARY FULL-TIME	19,833.33
2-1287-461-20-380-002-3- 118	TEXAS CITRUS MUTUAL -	AUTO ALLOWANCE	2,822.17
2-1287-461-20-380-002-3- 211	TEXAS CITRUS MUTUAL -	HEALTH INSURANCE	2,429.00
2-1287-461-20-380-002-3- 212	TEXAS CITRUS MUTUAL -	LIFE INSURANCE	15.75
2-1287-461-20-380-002-3- 220	TEXAS CITRUS MUTUAL -	FICA	1,517.25
2-1287-461-20-380-002-3- 230	TEXAS CITRUS MUTUAL -	RETIREMENT	1,973.42
2-1287-461-20-380-002-3- 250	TEXAS CITRUS MUTUAL -	UNEMPLOYMENT COMP	99.17
2-1287-461-20-380-002-3- 583	TEXAS CITRUS MUTUAL -	Out-of-County Employee Trvl.	3,075.91
2-1287-461-20-380-002-3- 665	TEXAS CITRUS MUTUAL -	Minor Computer Equipment	1,100.00
2-1287-461-20-380-002-3- 601	TEXAS CITRUS MUTUAL -	Office & Computer Supplies	2,895.00
2-1287-461-20-380-002-3- 661	TEXAS CITRUS MUTUAL -	Minor Offfice Furniture & Equip	1,129.00
2-1287-461-20-380-002-3- 584	TEXAS CITRUS MUTUAL -	Regitration Fees	300.00
2-1287-461-20-380-002-3- 550	TEXAS CITRUS MUTUAL -	Printing and Binding	4,295.00
2-1287-461-20-380-002-3- 603	TEXAS CITRUS MUTUAL -	Educational/Instruction Supp.	3,600.00
2-1287-461-20-380-002-3- 442	TEXAS CITRUS MUTUAL -	Rental of Equip. & Vehicles	450.00
2-1287-461-20-380-002-3- 679	TEXAS CITRUS MUTUAL -	Repair & Maintenance Supp.	465.00
	TOTAL APPROPRIATION		46,000.00
2-1287-331-12-380-002-3- 000	TEXAS CITRUS MUTUAL - REVENUES		46,000.00
	TOTAL REVENUES		46,000.00
		TOTAL BUDGET INCREASE (DECREASE)	46,000.00

REASON: Appropriation of funds for the Texas Citrus Mutual grant in the amount of $46,000.00. Grant period 09/01/2012 to 03/31/13.

Barbara Storz 9/20/12

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

9/ /

DATE

ATTEST COUNTY CLERK