

HIDALGO COUNTY  
 COMMISSIONER COURT  
 2012 SALARY SCHEDULE

2-1200-431-00-260-001-0

ROW DEPT

AI- 34366

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	112	ROW DIRECTOR	0	0	\$0.00	\$87,360.00	\$87,360.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,080.00
0013	113	ADMINISTRATIVE ASSISTANT III	8	4	\$35,157.00	\$35,157.00	\$35,377.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,677.00
<b>TRANSFER-IN THE FOLLOWING POSITIONS AND EMPLOYEES FROM PCT. 1 RD MAINTENANCE:</b>													
0014	113	RIGHT OF WAY AGENT V	15	6	\$64,066.00	\$64,066.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0015	113	RIGHT OF WAY AGENT V	15	5	\$62,158.00	\$62,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					\$161,381.00	\$249,058.00	\$122,737.00	\$2,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,757.00

Approval to transfer-in two (2) Right of Way Agent positions and employees, slot no. 0014 & 0015 from Pct. 1 Rd Maintenance.  
 All personnel actions pending CC approval.



HIDALGO COUNTY  
COMMISSIONER COURT  
2012 SALARY SCHEDULE

2-1200-431-00-121-005-0

AI - 34366

PCT 1 ROAD MAINTENANCE

Slot #	Obj Code	POSITION TITLE	2011 BUDGETED SALARY	2012 ADJUSTED SALARY	2012 BASE SALARY	% Inc .	AMOUNT INCREASE	OTHER INCREASE	2012 BUDGETED SALARY APPROVED	2012 ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0104	113	SHOP FOREMAN	\$0.00	\$42,000.00	\$42,000.00	0	\$0.00	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
0105	113	VECTOR SPECIALIST	\$0.00	\$32,051.00	\$32,051.00	0	\$0.00	\$0.00	\$32,051.00	\$32,051.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,891.00
0106	113	CREW LEADER II	\$0.00	\$41,578.00	\$41,578.00	0	\$0.00	\$0.00	\$41,578.00	\$41,578.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,718.00
0107	113	SAFETY COORDINATOR	\$0.00	\$38,000.00	\$38,000.00	0	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
0108	113	TRUCK DRIVER III	\$0.00	\$30,489.00	\$30,489.00	0	\$0.00	\$0.00	\$30,489.00	\$30,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,489.00
0109	113	HEAVY EQUIPMENT OPERATOR III	\$0.00	\$29,458.00	\$29,458.00	0	\$0.00	\$0.00	\$29,458.00	\$29,458.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,878.00
0110	113	TRUCK DRIVER III	\$0.00	\$30,489.00	\$30,489.00	0	\$0.00	\$0.00	\$30,489.00	\$30,489.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,789.00
0111	113	CREW LEADER II	\$0.00	\$38,500.00	\$38,500.00	0	\$0.00	\$0.00	\$38,500.00	\$38,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,500.00
0112	113	CREW LEADER II	\$0.00	\$38,500.00	\$38,500.00	0	\$0.00	\$0.00	\$38,500.00	\$38,500.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,800.00
0113	113	CREW LEADER I	\$0.00	\$31,520.00	\$31,520.00	0	\$0.00	\$0.00	\$31,520.00	\$31,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,520.00
0114	113	TRUCK DRIVER III	\$0.00	\$30,489.00	\$30,489.00	0	\$0.00	\$0.00	\$30,489.00	\$30,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,489.00
0115	113	MAINTENANCE III	\$0.00	\$38,000.00	\$38,000.00	0	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,720.00
0116	113	ACCOUNTS PAYABLE SPECIALIST I	\$0.00	\$28,231.00	\$28,231.00	0	\$0.00	\$0.00	\$28,231.00	\$28,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,231.00
0117	113	MECHANIC II	\$0.00	\$28,231.00	\$28,231.00	0	\$0.00	\$0.00	\$28,231.00	\$28,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,231.00
0118	113	TRAFFIC CONTROL SUPERVISOR	\$0.00	\$37,000.00	\$37,000.00	0	\$0.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
0119	113	TRUCK DRIVER II	\$0.00	\$27,908.00	\$27,908.00	0	\$0.00	\$0.00	\$27,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0120	113	TRUCK DRIVER III	\$0.00	\$29,458.00	\$29,458.00	0	\$0.00	\$0.00	\$29,458.00	\$29,458.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,758.00
0121	113	TRUCK DRIVER II	\$0.00	\$27,908.00	\$27,908.00	0	\$0.00	\$0.00	\$27,908.00	\$27,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,908.00
<b>TRANSFER-OUT THE FOLLOWING POSITIONS AND EMPLOYEES TO ROW DEPT.</b>																
0122	113	RIGHT OF WAY AGENT V	\$0.00	\$64,066.00	\$64,066.00	0	\$0.00	\$0.00	\$64,066.00	\$64,066.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,506.00
0123	113	RIGHT OF WAY AGENT V	\$0.00	\$62,475.00	\$62,475.00	0	\$0.00	\$0.00	\$62,475.00	\$62,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,475.00
0124	113	SUPERVISOR	\$0.00	\$37,969.00	\$37,969.00	0	\$0.00	\$0.00	\$37,969.00	\$37,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,969.00
0125	113	CREW LEADER II	\$0.00	\$40,375.00	\$40,375.00	0	\$0.00	\$0.00	\$40,375.00	\$40,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,375.00
0126	113	MAINTENANCE II	\$0.00	\$21,653.00	\$21,653.00	0	\$0.00	\$0.00	\$21,653.00	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,653.00
0127	113	MAINTENANCE II	\$0.00	\$21,653.00	\$21,653.00	0	\$0.00	\$0.00	\$21,653.00	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,653.00
0128	113	MAINTENANCE II	\$0.00	\$21,653.00	\$21,653.00	0	\$0.00	\$0.00	\$21,653.00	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,653.00
			\$1,051,286.00	\$886,578.00	\$1,937,864.00		\$0.00	\$0.00	\$1,937,864.00	\$1,908,951.00	\$10,140.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$1,924,091.00

Approval to transfer-out two (2) Right of Way Agent positions and employees, slot no. 0122 & 0123 to ROW Dept.  
All personnel actions pending CC approval.