

# EXHIBIT "D"-PROPOSAL

Dannenbaum Engineering Company - McAllen, LLC

Client: Hidalgo County Precinct 4

Project Name: Building Repairs and/or Additions, Renovations and Alterations to the Hidalgo County Courthouse Modular Annex located at 100 North Closner Boulevard, Edinburg, Texas, within Hidalgo County Precinct No. 4

Project Number: 4710-01

Prepared by: \_\_\_\_\_

Reviewed by: \_\_\_\_\_

Checked by: \_\_\_\_\_

DEC TASK CODE	DESCRIPTION OF WORK TASK	BASIS OF MANHOOR ESTIMATE		MANHOURS PER TASK BY CLASSIFICATION							TOTAL MH'S PER TASK	TOTAL FEE PER TASK	
				PRINCIPAL (VIII)	CHIEF ARCHITECT	PROJECT MANAGER	ARCHITECT (VII)	CADD OPER (I) (II)	SECTY	CONST MANANGER			CONST REP
				\$369.99	\$286.78	\$224.87	\$183.18	\$88.37	\$79.62	\$152.55			\$91.77
<b>PRELIMINARY DESIGN</b>													
4200	<b>PROJECT MEETINGS AND COORDINATION</b>												
	INITIAL PROJECT MEETINGS AND COORDINATION				4						4	\$732.72	
	<b>SUBTOTAL</b>	0	0	0	4	0	0	0	0	0	4	\$732.72	
		\$0.00	\$0.00	\$0.00	\$732.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
4210	<b>DATA GATHERING / DESIGN CRITERIA</b>												
	COLLECT AND REVIEW COUNTY DATA/ SITE CONDITIONS				4						4	\$732.72	
	VISIT SITE WITH CLIENT REPRESENTATIVES				4						4	\$732.72	
	MEET WITH CITY REPRESENTATIVES				2						2	\$366.36	
	<b>SUBTOTAL</b>	0	0	0	10	0	0	0	0	0	10	\$1,831.80	
		\$0.00	\$0.00	\$0.00	\$1,831.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
4220	<b>PRELIMINARY DESIGN</b>												
	DETERMINE PRELIM DESIGN			4	4						8	\$1,632.20	
	SUBCONSULTANT COORDINATION			2	4			4			8	\$1,051.20	
	PRELIM QUANTITY TAKEOFF AND OPINION OF COST			2	2			1			5	\$895.72	
	<b>SUBTOTAL</b>	0	0	6	10	0	0	5	0	0	21	\$3,579.12	
		\$0.00	\$0.00	\$2,219.94	\$1,831.80	\$0.00	\$398.10	\$0.00	\$0.00	\$0.00			
	<b>TOTAL HOURS - PRELIM DESIGN</b>	0	0	6	24	0	5	0	0	0	35		
	<b>TOTAL COST - PRELIM DESIGN</b>	\$0.00	\$0.00	\$1,349.22	\$4,396.32	\$0.00	\$398.10	\$0.00	\$0.00	\$0.00		\$6,143.64	
	<b>TOTAL COST - PRELIMINARY DESIGN</b>											\$6,143.64	
	<b>% OF TOTAL HOURS PER CLASSIFICATION</b>			0.00%	0.00%	17.14%	68.57%	0.00%	14.29%	0.00%	100.00%		
<b>FINAL DESIGN</b>													
5020	<b>90% PLANS</b>												
	COVER SHEET				2	8					10	\$1,073.32	
	SITE PLAN				2	8					10	\$1,073.32	
	ENLARGED SITE PLANS				2	8					10	\$1,073.32	
	COURTROOM PLANS				8	16					24	\$2,879.36	
	DETAILS/SCHEDULES/NOTES				4	16					20	\$2,146.64	
	SPECIFICATION FRONT END DOCUMENTS				4		2				6	\$891.96	
	ARCHITECTURAL SPECIFICATIONS				8		8				16	\$2,102.40	
	QA/QC		4				8				12	\$1,784.08	
	SUBCONSULTANT COORDINATION				8		8				16	\$2,102.40	
	<b>SUBTOTAL</b>	0	4	0	38	56	26	0	0	0	124	\$15,126.80	
		\$0.00	\$1,479.96	\$0.00	\$6,960.84	\$4,948.72	\$2,070.12	\$0.00	\$0.00	\$0.00			
5030	<b>FINAL PLANS</b>												
	FINAL GENERAL PLAN SHEETS				1	2					3	\$359.92	
	FINAL DETAILS AND TYPICAL SECTIONS SHEETS				1	4					5	\$536.66	
	FINAL SPECIFICATIONS				2		2				4	\$525.60	
	QA/QC		1		1						2	\$469.96	
	SUBCONSULTANT COORDINATION			4	1		4				8	\$1,217.96	
	<b>SUBTOTAL</b>	0	1	4	5	6	6	0	0	0	22	\$3,110.10	
		\$0.00	\$369.99	\$1,479.96	\$915.90	\$530.22	\$477.72	\$0.00	\$0.00	\$0.00			
	<b>TOTAL HOURS - FINAL DESIGN</b>	0	5	4	43	62	32	0	0	0	146		
	<b>TOTAL COST - FINAL DESIGN</b>	\$0.00	\$1,433.90	\$899.48	\$7,876.74	\$5,478.94	\$2,547.84	\$0.00	\$0.00	\$0.00		\$18,236.90	
	<b>TOTAL COST - FINAL DESIGN</b>											\$18,236.90	
	<b>% OF TOTAL HOURS PER CLASSIFICATION</b>			0.00%	3.42%	2.74%	29.45%	42.47%	21.92%	0.00%	100.00%		
<b>CONSTRUCTION PHASE</b>													
5050	<b>CONSTRUCTION PHASE</b>												
	NOTICE TO PROCEED				1		1				2	\$262.80	
	PRECONSTRUCTION CONFERENCE				3		1				4	\$629.16	
	SHOP DRAWING REVIEW				4		1				5	\$812.34	
	SITE VISITS				12		4				16	\$2,516.64	
	INTERPRETATIONS AND CLARIFICATIONS				2						2	\$366.36	
	MONTHLY CONTRACTOR'S ESTIMATE				6		8				14	\$1,736.04	
	CHANGE ORDERS										0	\$0.00	
	<b>SUBTOTAL</b>	0	0	0	28	0	15	0	0	0	43	\$6,323.34	
		\$0.00	\$0.00	\$0.00	\$5,129.04	\$0.00	\$1,194.30	\$0.00	\$0.00	\$0.00			
5060	<b>CLOSEOUT PHASE</b>												
	FINAL INSPECTION				3		1				4	\$629.16	
	CONTRACTOR'S FINAL PAY ESTIMATE				2		1				3	\$445.98	
	CERTIFICATE OF COMPLETION				1		1				2	\$262.80	
	RECORD AS BUILT DRAWINGS				1		1				2	\$262.80	
	<b>SUBTOTAL</b>	0	0	0	7	0	4	0	0	0	11	\$1,600.74	
		\$0.00	\$0.00	\$0.00	\$1,282.26	\$0.00	\$318.48	\$0.00	\$0.00	\$0.00			
	<b>TOTAL HOURS - CONSTRUCTION PHASE</b>	0	0	0	35	0	19	0	0	0	54		
	<b>TOTAL COST - CONSTRUCTION PHASE</b>	\$0.00	\$0.00	\$0.00	\$6,411.30	\$0.00	\$1,512.78	\$0.00	\$0.00	\$0.00		\$7,924.08	
	<b>TOTAL COST - CONSTRUCTION PHASE</b>											\$7,924.08	
	<b>% OF TOTAL HOURS PER CLASSIFICATION</b>			0.00%	0.00%	0.00%	64.81%	0.00%	35.19%	0.00%	100.00%		
	<b>TOTAL HOURS - PRELIM ENG / FINAL DESIGN</b>	0	5	10	102	62	56	0	0	0	235		
	<b>TOTAL COST - PRELIM ENG / FINAL DESIGN</b>	\$0.00	\$1,433.90	\$2,248.70	\$18,684.36	\$5,478.94	\$4,458.72	\$0.00	\$0.00	\$0.00		\$32,304.62	
	<b>% OF TOTAL HOURS PER CLASSIFICATION</b>			0.00%	2.13%	4.26%	43.40%	26.38%	23.83%	0.00%	100.00%		

DIRECT EXPENSES	NO.	UNIT	QUANTITY/UNIT	AMOUNT
PLOTTING - 11 X 17 PAPER PLOTS		SETS	PLOTS/SET	\$ -
PLOTTING - 22 X 34 PAPER PLOTS		SETS	PLOTS/SET	\$ -
PLOTTING - COLOR PLOTS		SETS	PLOTS/SET	\$ -
MYLAR PLOTS - 11 X 17		SETS	PLOTS/SET	\$ -
REPRODUCTION - 8.5 X 11 PAPER COPIES		SETS	COPIES/SET	\$ -
REPRODUCTION - 11 X 17 PAPER COPIES		SETS	COPIES/SET	\$ -
OVERNIGHT CARRIER COST		PKGS	EACH	\$ -
AUTO EXPENSE (Mileage)		TRIPS	MI /TRIP	\$ -
<b>TOTAL DIRECT EXPENSES</b>				<b>\$ -</b>

\* Travel costs include airfare, hotel, car rental and per diem.

PRELIMINARY DESIGN	\$6,143.64
FINAL DESIGN	\$18,236.90
CONSTRUCTION PHASE SVS	\$7,924.08
OTHER DIRECT EXPENSES	\$ -
<b>SUBTOTAL</b>	<b>\$32,304.62</b>
<b>SUBCONSULTANTS</b>	
SURVEY/ CIVIL AND ELECTRICAL ENGINEERING	\$ 60,000.00
STRUCTURAL ENGINEERING	\$ 4,000.00
LANDSCAPE ARCHITECTURE AND IRRIGATION	\$ 13,000.00
GEOTECHNICAL TESTING, RECOMMENDATION AND REPORT	\$ 5,000.00
TAS ACCESSIBILITY REVIEW, FILING AND INSPECTION	\$ 875.00
<b>SUBTOTAL</b>	<b>\$ 82,875.00</b>
<b>GRAND TOTAL</b>	<b>\$ 115,179.62</b>