

**DISTRICT ATTORNEY
BAD CHECKS
SALARIES ANALYSIS WORKSHEET**

Acct No: 2-1222-412-00-080-006-0-XXX

OBJECT CODE	ACCOUNT DESCRIPTION	PAYROLL AMOUNT			REMAINING ESTIMATED SALARIES PER YEAR	AVAILABLE BALANCE	LAPSED FUNDING AVAILABLE	
		2012 TOTAL BUDGETED SALARY	PER PAY PERIOD (Based on Actual Expenditures)	PP REMAINING				
113	REG F/T EMPLOYEES	\$127,107.00	\$4,922.92	10	\$49,229.20	\$46,279.28	(\$2,949.92)	
115	LONGEVITY PAY	\$780.00	\$32.50	8	\$260.00	\$292.50	\$32.50	
118	AUTO ALLOWANCE	\$3,600.00	\$138.46	10	\$1,384.62	\$1,384.64	\$0.02	
REG F/T EMPLOYEES AND ALLOWANCES TOTAL:		\$131,487.00	\$5,093.88		\$50,873.82	\$47,956.42	(\$2,917.40)	
122	TEMP P/T EMPLOYEES	\$36,013.20			\$12,750.77	\$16,222.12	\$3,471.35	
TEMP P/T EMPLOYEES TOTAL:		\$36,013.20			\$63,624.59	\$64,178.54	\$3,471.35	
211	HEALTH INSURANCE	\$9,045.46	\$376.76	8	\$3,014.08	\$2,894.20	(\$119.88)	
212	LIFE INSURANCE	\$58.65	\$4.89	4	\$19.56	\$19.12	(\$0.44)	
220	FICA	\$10,058.76	\$386.88	10	\$3,868.75	\$4,861.89	\$17.71	
	FICA (TEMP)	\$0.00	\$0.00		\$975.43			
230	RETIREMENT	\$13,082.96	\$503.19	10	\$5,031.91	\$4,335.78	(\$696.13)	
250	UNEMPLOYMENT COMP	\$657.44	\$25.29	10	\$252.86	(\$83.73)	(\$400.34)	
	UNEMPLOYMENT COMP (TEMP)	\$0.00	\$0.00		\$63.75			
FRINGES TOTAL:		\$32,903.26	\$32,903.26	42	\$13,226.34	\$12,027.26	(\$1,199.08)	
							GRAND TOTAL:	(\$645.12)