

389TH DISTRICT COURT SALARIES ANALYSIS WORKSHEET

As of 09/14/2012

Acct No: 2-1100-412-00-008-001-0-XXX

Object Code	Acct. Description	2012 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance as of 09/14/2012	Total Available
111	Elected Official (EO)	\$15,000.00	\$625.00	7.0	\$4,375.00	\$4,375.00	\$0.00
113	Regular Full-Time	\$247,304.00	\$9,511.69	9.0	\$85,605.23	\$103,628.47	\$18,023.24
115	Longevity Pay	\$2,220.00	\$92.50	8.0	\$740.00	\$740.00	\$0.00
116	Interpreter Pay	\$5,000.00	\$192.31	9.0	\$1,730.77	\$1,730.73	(\$0.04)
118	Auto Allowance (EO)	\$10,373.00	\$432.21	7.0	\$3,025.46	\$3,025.43	(\$0.03)
211	Health Ins. (EO)	\$4,164.00	\$173.50	7.0	\$1,214.50	\$7,634.00	\$1,561.50
211	Health	\$16,656.00	\$694.00	7.0	\$4,858.00		
212	Life Ins. (EO)	\$27.00	\$2.25	3.0	\$6.75	\$49.50	\$15.75
212	Life	\$108.00	\$9.00	3.0	\$27.00		
220	FICA (EO)	\$1,147.50	\$47.81	7.0	\$334.69	\$9,112.57	\$1,763.21
220	FICA	\$20,264.62	\$779.41	9.0	\$7,014.68		
230	Retirement (EO)	\$1,492.50	\$62.19	7.0	\$435.31	\$11,293.14	\$1,201.28
230	Retirement	\$27,896.69	\$1,072.95	9.0	\$9,656.55		
250	Unemployment (EO)	\$0.00	\$0.00	7.0	\$0.00	\$42.69	(\$397.83)
250	Unemployment	\$1,272.62	\$48.95	9.0	\$440.52		
260	Workers Comp (EO)	\$0.00	\$0.00	7.0	\$0.00	\$0.00	\$0.00
260	Workers Comp	\$0.00	\$0.00	9.0	\$0.00		
TOTAL		\$352,925.93	\$13,743.76		\$119,464.45	\$141,631.53	\$22,167.08