

**HIDALGO COUNTY**  
**DEPARTMENT OF BUDGET & MANAGEMENT**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Tuesday, October 23, 2012

Agenda Item: 34742

**Summary of request/proposal:**

**TAX OFFICE (1100)**

Approval to delete the following full-time positions:

Fund	Position	Slot#	Obj	G	S	Current Grade & Step Salary	Proposed Grade & Step Salary	Total Requested
1100	BOOKKEEPER I	0043	113	6	3	29,186.00	0.00	(29,186.00)
1100	DEPUTY CLERK I	0050	113	5	3	27,024.00	0.00	(27,024.00)
						56,210.00	0.00	(56,210.00)

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-415-15-140-001-0-113	TAX OFFICE - REG F/T EMPLOYEES	(\$10,768.20)
2-1100-415-15-140-001-0-211	TAX OFFICE - HEALTH INSURANCE	(\$1,595.40)
2-1100-415-15-140-001-0-212	TAX OFFICE - LIFE INSURANCE	(\$10.34)
2-1100-415-15-140-001-0-220	TAX OFFICE - FICA	(\$823.77)
2-1100-415-15-140-001-0-230	TAX OFFICE - RETIREMENT	(\$1,071.44)
2-1100-415-15-140-001-0-250	TAX OFFICE - UNEMPLOYMENT COMP	(\$53.84)
2-1100-415-15-140-001-0-260	TAX OFFICE - WORKER'S COMP	\$0.00
	2012 Budgetary Impact	(\$14,322.99)

2013 Budgetary Impact: (\$74,766.02)

**Possible Funding Sources:** NO BUDGETARY IMPACT.

**Comments:**


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To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Tuesday, October 23, 2012

Agenda Item: 34742

**Summary of request/proposal:**

**TAX OFFICE (1100)**

Approval to create the following full-time positions:

Fund	Position	Slot#	Obj	G	S	Current Grade & Step Salary	Proposed Grade & Step Salary	Total Requested
1100	ACCOUNTING CLERK II	0140	113	8	1	0.00	31,815.00	31,815.00
1100	DEPUTY CLERK II	0141	113	7	1	0.00	29,458.00	29,458.00
						0.00	61,273.00	61,273.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-415-15-140-001-0-113	TAX OFFICE - REG F/T EMPLOYEES	\$10,799.07
2-1100-415-15-140-001-0-211	TAX OFFICE - HEALTH INSURANCE	\$1,467.78
2-1100-415-15-140-001-0-212	TAX OFFICE - LIFE INSURANCE	\$9.52
2-1100-415-15-140-001-0-220	TAX OFFICE - FICA	\$826.13
2-1100-415-15-140-001-0-230	TAX OFFICE - RETIREMENT	\$1,074.51
2-1100-415-15-140-001-0-250	TAX OFFICE - UNEMPLOYMENT COMP	\$54.00
2-1100-415-15-140-001-0-260	TAX OFFICE - WORKER'S COMP	\$0.00
	2012 Budgetary Impact	\$14,231.01

2013 Budgetary Impact: \$80,745.41

**Possible Funding Sources:** FUNDS AVAILABLE FROM DELETION OF POSITIONS

**Comments:**
