

Sheriff- Jail Commissary
SALARIES ANALYSIS WORKSHEET

10/11/2012

Acct No: 2-2102-423-21-280-015-0-XXX

Object Code	Acct. Description	2012 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
113	Regular F/Time	\$339,385.00	\$13,053.27	7.1	\$92,678.21	\$108,617.11	\$15,938.90
115	Longevity	\$1,800.00	\$75.00	5.0	\$375.00	\$451.25	\$76.25
211	Health Insurance	\$45,804.00	\$1,908.50	5.0	\$9,542.50	\$15,441.50	\$5,899.00
212	Life Insurance	\$297.00	\$24.75	3.0	\$74.25	\$92.25	\$18.00
220	FICA	\$26,100.26	\$1,003.86	7.1	\$7,127.38	\$8,709.29	\$1,581.91
230	Retirement	\$35,823.99	\$1,377.85	7.1	\$9,782.70	\$10,852.24	\$1,069.54
250	Unemployment	\$1,705.29	\$65.59	7.1	\$465.68	(\$165.40)	(\$631.08)
TOTAL		\$450,915.54	\$17,508.81	-	\$120,045.72	\$143,998.24	\$23,952.52