

DATE: October 17, 2012  
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino  
 DEPARTMENT NAME: DEA Overtime FY2013  
 ACCOUNT NUMBER: 2-1284-421-00-280-060-3-131

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
2-1284-421-00-280-060-3-131	Overtime Pay	17,202.25

TOTAL APPROPRIATIONS 17,202.25

2-1284-331-12-280-060-3-000 Drug Enforcement Agency (DEA) 17,202.25

TOTAL REVENUES 17,202.25

REASON: To appropriate budget for the overtime hours for officer assigned to DEA investigations

Funding period is October 23, 2012 to September 30, 2013.

Note: Expenses relating to fringe benefits for the overtime hours are to be charged to the Sheriff's Office Budget (Account #2-1100-421-00-280-001-0-XXX).

  
 DEPARTMENT HEAD SIGNATURE

10 17 12  
 DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK