

DATE: October 16, 2012
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: VETERANS COURT
 ACCOUNT NUMBER: 2-1297-423-00-320-033-3-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
2-1297-423-00-320-033-3-	113			Veterans Court-	Full-Time Employees	43,442.00
2-1297-423-00-320-033-3-	211			Veterans Court-	Health Insurance	5,618.36
2-1297-423-00-320-033-3-	212			Veterans Court-	Life Insurance	26.64
2-1297-423-00-320-033-3-	220			Veterans Court-	FICA	3,234.00
2-1297-423-00-320-033-3-	230			Veterans Court-	Retirement	4,362.00
2-1297-423-00-320-033-3-	250			Veterans Court-	Unemployment Compensation	317.00
2-1297-423-00-320-033-3-	339			Veterans Court-	Other Professional Service	35,000.00
2-1297-423-00-320-033-3-	583			Veterans Court-	Out of County Travel	2,000.00
2-1297-423-00-320-033-3-	584			Veterans Court-	Registration fees	500.00
2-1297-423-00-320-033-3-	601			Veterans Court-	Office & Computer Supplies	1,000.00
2-1297-423-00-320-033-3-	604			Veterans Court-	Medical & Lab Supplies	2,411.20
2-1297-423-00-320-033-3-	665			Veterans Court-	Minor Computer Equipment	1,000.00
TOTAL APPROPRIATION						98,911.20
2-1297-334-10-320-033-3-	000			Funding Revenue FY2013		0.00
TOTAL REVENUES						98,911.20

REASON:

To setup the FY2013 budget.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Honorable Bobby Flores
 Department Overseer

 Date

 Ray Eufrazio, CPA

 Date