



INVOICE

July 18, 2012

Hidalgo County
Attention: Godfrey Garza, District Manager HCDD1
 902 North Doolittle
 Edinburg, Texas 78539

Project Description:
CONTRACT NO. 2010-164-04-20
 "Design and Expansion of the Raymondville Drain Outfall System"

S&B Invoice No.: U1445-12
 Invoice Period: June 1, 2012 through June 30, 2012

	QTY	UNIT	UNIT PRICE	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT THIS INVOICE
Design and Expansion of the Raymondville Drain Outfall System	1	LS	\$6,000,000	79%	\$ 4,733,848.00	\$ 4,588,363.00	\$ 145,485.00
PAYMENT IS REQUESTED IN THE AMOUNT OF:							\$ 145,485.00

I hereby certify that this invoice is true and correct, and that all services indicated have been provided.

S & B INFRASTRUCTURE, LTD.

Daniel O. Rios, PE
 Senior Vice-President / Project Manager
 IN ACCORDANCE WITH OUR CONTRACT,
 PLEASE REMIT: \$ 145,485.00

S & B INFRASTRUCTURE, LTD.
 P. O. Box 201013
 Houston, Texas 77216-1013

Attachments:
 PROGRESS REPORT NO.12

HIDALGO COUNTY
 OCT 10 2012
 DRAINAGE DISTRICT #1

5408 North 10th Street • McAllen, Texas 78504 • 956.926.5000 • Fax 956.994.0427

PROJECT: Raymondville Drain
 CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO.12

Progress Period: Through June 30, 2012

DESCRIPTION	ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
U1445.101 - GCM - Hidalgo County					
1 GCM - Hidalgo County	\$239,342	85%	\$203,441	\$191,474	\$ 11,967
Sub Total (GCM - Hidalgo County)	\$239,342	85%	\$203,441	\$191,474	\$ 11,967
U1445.102 - GCM-Willacy County					
2 GCM - Willacy County	\$180,367	85%	\$153,312	\$144,294	\$ 9,018
Sub Total (GCM - Willacy County)	\$180,367	85%	\$153,312	\$144,294	\$ 9,018
Note: Expanded detail for progress are shown for the following areas in Attachments B and C of this report.					
U1445.201 - Environmental - Hidalgo County					
3 Environmental - Hidalgo County	\$100,000	85%	\$85,000	\$85,000	\$ -
Sub Total (Environmental - Hidalgo County)	\$100,000	85%	\$85,000	\$85,000	\$ -
U1445.202 - Environmental - Willacy County					
4 Environmental - Willacy County	\$2,490,000	75%	\$1,867,500	\$1,743,000	\$ 124,500
Sub Total (Environmental - Willacy County)	\$2,490,000	75%	\$1,867,500	\$1,743,000	\$ 124,500
U1445.601 - GRR - Hidalgo County (H&H, Plan Formulation, Economic Studies, Report Prep)					
5 GRR - Hidalgo County	\$368,000	90%	\$331,200	\$331,200	\$ -
Sub Total (GRR - Hidalgo County)	\$368,000	90%	\$331,200	\$331,200	\$ -
U1445.602 - GRR - Willacy County (H&H, Plan Formulation, Economic Studies, Report Prep)					
6 GRR - Willacy County (H&H, PlanForm, Eco. Report Prep)	\$836,145	90%	\$752,531	\$752,531	\$ -
Sub Total (GRR - Willacy Coy (H&H, PlanForm, Eco, Report Prep))	\$836,145	90%	\$752,531	\$752,531	\$ -
U1445.802 - GRR - Willacy County (Site Prep, Prelim Engr, Cost Estimates)					
7 GRR - Willacy County (Site Prep, Prelim Engr, Cost Estimates)	\$452,813	90%	\$407,532	\$407,532	\$ -
Sub Total (GRR - Willacy Co.(Site Prep, Prelim Engr, Cost Estimates))	\$452,813	90%	\$407,532	\$407,532	\$ -

HIDALGO COUNTY

OCT 1 0 2012

DRAINAGE DISTRICT #1

PROJECT: Raymondville Drain
 CLIENT: Hidalgo County

S&B Job Number:

U1445

PROGRESS REPORT NO.12

Progress Period: Through June 30, 2012

DESCRIPTION	ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
U1445.810 - PS&E - Hidalgo County					
8 PS&E - Hidalgo County	\$1,333,333	70%	\$933,333	\$933,333	\$ -
Sub Total (PS&E - Hidalgo County)	\$1,333,333	70%	\$933,333	\$933,333	\$ -
Sub Total (TECHNICAL WORK ACTIVITIES)					
	\$6,000,000	79%	\$4,733,848	\$4,588,363	\$145,485
TOTAL:	\$6,000,000	79%	\$4,733,848	\$4,588,363	

TOTAL INVOICE AMOUNT DUE \$ 145,485

Attachments:
 Attachment "A" - Environmental Detail Worksheet
 Attachment "B" - CRR Detail Worksheet
 Attachment "C" - PS&E Detail Worksheet



PROJECT: Raymondville Drain
 CLIENT: Hidalgo County

S&B Job Number:

U1445

PROGRESS REPORT NO.12

Progress Period: Through June 30, 2012

DESCRIPTION	ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
U1445.101 - GCM - Hidalgo County					
1 GCM - Hidalgo County	\$239,342	85%	\$203,441	\$184,294	\$ 19,148
Sub Total (GCM - Hidalgo County)	\$239,342	85%	\$203,442	\$184,294	\$ 19,148
U1445.102 - GCM-Willacy County					
2 GCM - Willacy County	\$180,367	80%	\$144,294	\$138,883	\$ 5,411
Sub Total (GCM - Willacy County)	\$180,367	80%	\$144,294	\$138,883	\$ 5,411
Note: Expanded detail for progress are shown for the following areas in Attachments B, C, and D of this report.					
U1445.201 - Environmental - Hidalgo County					
3 Environmental - Hidalgo County	\$100,000	85%	\$85,000	\$85,000	\$ -
Sub Total (Environmental - Hidalgo County)	\$100,000	85%	\$85,000	\$85,000	\$ -
U1445.202 - Environmental - Willacy County					
4 Environmental - Willacy County	\$2,490,000	78%	\$1,933,022	\$1,812,095	\$ 120,927
Sub Total (Environmental - Willacy County)	\$2,490,000	78%	\$1,933,022	\$1,812,095	\$ 120,927
U1445.601 - GRR - Hidalgo County (H&H, Plan Formulation, Economic Studies, Report Prep)					
5 GRR - Hidalgo County	\$368,000	91%	\$334,914	\$334,914	\$ -
Sub Total (GRR - Hidalgo County)	\$368,000	91%	\$334,914	\$334,914	\$ -
U1445.602 - GRR - Willacy County (H&H, Plan Formulation, Economic Studies, Report Prep)					
6 GRR - Willacy County (H&H, PlanForm, Eco, Report Prep)	\$836,145	89%	\$744,756	\$744,756	\$ -
Sub Total (GRR - Willacy Coy (H&H, PlanForm, Eco, Report Prep))	\$836,145	89%	\$744,756	\$744,756	\$ -
U1445.802 - GRR - Willacy County (Site Prep, Prelim Engr, Cost Estimates)					
7 GRR - Willacy County (Site Prep, Prelim Engr, Cost Estimates)	\$452,813	86%	\$389,419	\$389,419	\$ -
Sub Total (GRR - Willacy Co (Site Prep, Prelim Engr, Cost Estimates))	\$452,813	86%	\$389,419	\$389,419	\$ -



PROJECT: Raymondville Drain
 CLIENT: Hidalgo County

S&B Job Number:

U1445

PROGRESS REPORT NO.12

Progress Period: Through June 30, 2012

DESCRIPTION	ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
U1445.810 - PS&E - Hidalgo County					
8 PS&E - Hidalgo County	\$1,333,333	67%	\$899,000	\$899,000	\$ -
Sub Total (PS&E - Hidalgo County)	\$1,333,333	67%	\$899,000	\$899,000	\$ -
Sub Total (TECHNICAL WORK ACTIVITIES)					
TOTAL:	\$6,000,000	79%	\$4,733,846	\$4,588,361	\$145,485
TOTAL INVOICE AMOUNT DUE \$					145,485

Attachments:

- Attachment "A" - GCM Summary
- Attachment "B" - Environmental Detail Worksheet
- Attachment "C" - GRR Detail Worksheet
- Attachment "D" - PS&E Detail Worksheet



PROJECT: Raymondville Drain

CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO. 12 – Attachment A – GCM Details

Progress Period: Through June 30, 2012

GCM activities for the period of June 1 thru June 30, 2012 included the following:

- Conducted two internal meetings with S&B project team on project status.
- Coordination regarding S&B project controls; review of project costs to-date.
- Coordination for potential TWDB funding.
- File administration and update of file management.
- Quality Control & Assurance – reviewed processes and procedures for Design Task Protocols for GRR.
- Coordination and preparation for workshop with USACE; purpose of the workshop is to initiate Support Agreement No. 1, to provide background of the project for new USACE project team members, and to provide status of current status of project documents.



PROJECT: Raymondville Drain
 CLIENT: Hidalgo County

S&B Job Number:

U1445

PROGRESS REPORT NO. 12 - Attachment B - Environmental Details

Progress Period: Through June 30, 2012

DESCRIPTION	ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
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U1445.201 - Environmental - Hidalgo County

Note: All Work associated with Environmental is considered Special Service.

PHASE II and III INTEGRATION WITH WILLACY COUNTY PORTION

Environmental - Hidalgo County - update and incorporate with downstream reaches (Willacy County)	\$80,000	85%	\$68,000	\$68,000	\$ -
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MANAGEMENT, MEETINGS, AND PROGRESS

Quality Control / Quality Assurance	\$10,677	85%	\$9,075	\$9,075	\$ -
ODC / NL Trips, Travel, Repr	\$9,323	85%	\$7,925	\$7,925	\$ -
Sub Total (Environmental - Hidalgo County)	\$100,000	85%	\$85,000	\$85,000	\$ -

U1445.202 - Environmental - Willacy County

Note: All Work associated with Environmental is considered Special Service.

PHASE I - SCOPING AND PRELIMINARY ANALYSIS

(1)	Identify stakeholders and affected agencies	SPECIAL	\$12,188	100%	\$12,188	\$12,188	\$ -
(2)	Develop / maintain stakeholder list, identify state, federal, and local agencies, identify non-profit organizations	SPECIAL	\$10,250	100%	\$10,250	\$10,250	\$ -
(3)	Project Development Meeting (USACE) - agenda, roster, coordinate, conduct, meeting notes, follow-up	SPECIAL	\$14,357	100%	\$14,357	\$14,356	\$ 12,921
(4)	Project Development Meeting (USACE) - attend	SPECIAL	\$2,841	0%	\$0	\$0	\$ -
(5)	Review preliminary data, review land use maps, review tax records, etc	SPECIAL	\$50,606	100%	\$50,606	\$50,606	\$ -
(6)	Identify evaluation issues	SPECIAL	\$17,188	100%	\$17,188	\$17,188	\$ -
(7)	Identify design concerns	SPECIAL	\$23,994	100%	\$23,994	\$23,994	\$ -
(7)	Conduct preliminary field reconnaissance	SPECIAL	-	-	-	-	-
	Land use/Socio-economic/Relocation data	SPECIAL	\$28,800	100%	\$28,800	\$28,800	\$ -
	Ecology/Wetlands/Endangered Species	SPECIAL	\$28,800	100%	\$28,800	\$28,800	\$ -
	Hazardous Materials	SPECIAL	\$28,800	100%	\$28,800	\$28,800	\$ -
(8)	Cultural Historical Survey	SPECIAL	\$28,800	100%	\$28,800	\$28,800	\$ -
(9)	Develop constraints matrix	SPECIAL	\$23,213	100%	\$23,213	\$23,213	\$ -
(9)	Document project need and description	SPECIAL	\$20,456	100%	\$20,456	\$20,456	\$ -
(10)	Prepare preliminary scoping document and write coordination letters (as applicable) to SHC, USFWS, TPWD, USCG, IBWC, NRCS, FEMA, TNRC, etc	SPECIAL	\$31,692	100%	\$31,692	\$30,107	\$ 1,585
(11)	Scoping Docs / Meetings (Resource Agencies) - preparation, agenda, roster, coordinate, attend / conduct, meeting notes, follow-up	SPECIAL	\$32,983	75%	\$24,737	\$16,491	\$ 8,246



PROJECT: Raymondville Drain
 CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO. 12 - Attachment B - Environmental Details

Progress Period: Through June 30, 2012

DESCRIPTION		ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
PHASE II - DETAILED FIELD STUDIES AND MODELING						
A. Data Collection / Analysis for Affected Environment						
(1)	Socio-Economic Resources	SPECIAL				
	(a) land use	SPECIAL	100%	\$37,913	\$37,913	\$ -
	(b) neighborhood cohesion issues	SPECIAL	100%	\$29,222	\$29,222	\$ -
	(c) residential/business relocations	SPECIAL	100%	\$20,531	\$20,531	\$ -
	(d) public owned lands and facilities	SPECIAL	100%	\$20,531	\$20,531	\$ -
	(e) population demographics and env/justice	SPECIAL	100%	\$37,913	\$37,913	\$ -
(2)	Physical Resources	SPECIAL				
	(a) topography	SPECIAL	100%	\$29,222	\$29,222	\$ -
	(b) geology	SPECIAL	100%	\$20,531	\$20,531	\$ -
	(c) soils (prime/unique farmland, hydric soils)	SPECIAL	100%	\$20,531	\$20,531	\$ -
	(d) groundwater/surface water	SPECIAL	100%	\$20,531	\$20,531	\$ -
	(e) floodplain and drainage issues	SPECIAL	100%	\$20,531	\$20,531	\$ -
	(f) water quality	SPECIAL	100%	\$20,531	\$20,531	\$ -
	(g) air quality	SPECIAL	100%	\$20,531	\$20,531	\$ -
	(h) noise impacts	SPECIAL	100%	\$29,222	\$29,222	\$ -
(3)	Biological Resources	SPECIAL				
	(a) native vegetation	SPECIAL	100%	\$29,551	\$28,073	\$ 1,478
	(b) natural ecology	SPECIAL	100%	\$29,551	\$28,073	\$ 1,478
	(c) wildlife habitat	SPECIAL	100%	\$29,551	\$28,073	\$ 1,478
	(d) potential wetlands	SPECIAL	100%	\$29,551	\$28,073	\$ 1,478
	(e) endangered/threatened species	SPECIAL	100%	\$29,551	\$28,073	\$ 1,478
(4)	Cultural/Urban Resources	SPECIAL				
	(a) historical sites	SPECIAL	100%	\$18,358	\$16,522	\$ 1,836
	(b) archaeological sites	SPECIAL	100%	\$18,358	\$16,522	\$ 1,836
(5)	Hazardous Materials Assessment	SPECIAL				
	Hazardous Materials	SPECIAL	100%	\$20,531	\$10,266	\$ 10,266
(6)	Special Studies	SPECIAL	0%	\$0	\$0	\$ -
(7)	Cultural Resources	SPECIAL	65%	\$633	\$292	\$ 341
	(a) Historic research (Estimated)	SPECIAL	65%	\$15,962	\$1,596	\$ 8,779
	(b) Coordination with Subproviders on cultural resource services (Estimated)	SPECIAL	65%	\$24,430	\$6,108	\$ 9,772
	(c) Coordination with Subproviders on archaeological resource services (Estimated)	SPECIAL	65%	\$7,494	\$4,871	\$ 3,847
(8)	Biological Resources	SPECIAL	65%	\$25,008	\$12,504	\$ 3,751
	(a) Wetland evaluation, permitting, alternatives, and mitigation (Estimated)	SPECIAL	100%	\$61,139	\$58,082	\$ 3,057

HIDALGO COUNTY
 OCT 17 2012
 DRAINAGE DISTRICT # 1

PROJECT: Raymondville Drain
 CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO. 12 - Attachment B - Environmental Details

Progress Period: Through June 30, 2012

DESCRIPTION	ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
(b) Bio-community assessment, benthic studies (Estimated)	SPECIAL \$19,666	100%	\$39,666	\$37,683	\$ 1,983
(c) Threatened/endangered species, habitat assessment, presence/absence survey, Section 7 of ESA, Biological Opinion, impact mitigation (Estimated)	SPECIAL \$122,277	38%	\$46,522	\$30,569	\$ 15,953
(d) Ecological investigations	SPECIAL \$68,466	100%	\$68,466	\$64,088	\$ 4,378
Physical Resources	SPECIAL				
(a) Air Quality Analysis	SPECIAL \$32,466	100%	\$32,466	\$30,843	\$ 1,623
(b) Sediment Analysis	SPECIAL \$58,631	100%	\$58,631	\$55,699	\$ 2,932
(c) Water Quality Analysis	SPECIAL \$53,835	100%	\$53,835	\$51,143	\$ 2,692
B. Permits / Certifications and/or Notifications	SPECIAL				
(1) Coordination with City, County, and Agency Officials	SPECIAL \$29,222	80%	\$23,378	\$16,072	\$ 7,306
(2) Develop and maintain list of local permit requirements	SPECIAL \$24,879	80%	\$19,903	\$18,659	\$ 1,244
(3) Water Quality Certifications	SPECIAL \$30,586	10%	\$3,059	\$3,059	\$ -
(4) Pre-construction Notifications (NWP, SWAP NOI, etc)	SPECIAL \$23,386	10%	\$2,339	\$2,339	\$ -
C. Miscellaneous	SPECIAL				
(1) Examine / determine need for modeling	SPECIAL \$17,436	95%	\$16,564	\$16,564	\$ -
(2) Finalize Constraints Mapping	SPECIAL \$13,090	95%	\$12,436	\$12,436	\$ -
(3) Benthic Studies	SPECIAL \$50,000	95%	\$47,500	\$47,500	\$ -
D. Draft Environmental Document (SEIS)	SPECIAL				
(1) Data review / evaluation, identify cumm impacts	SPECIAL \$36,626	90%	\$32,963	\$32,963	\$ -
(2) Write/submit draft SEIS - anticipate FONSI	SPECIAL \$45,317	90%	\$40,785	\$40,785	\$ -
(3) Incorporate comments and submit revised draft	SPECIAL \$27,935	0%	\$0	\$0	\$ -
(4) Incorporate final comments	SPECIAL \$27,455	0%	\$0	\$0	\$ -



PROJECT: Raymondville Drain
 CLIENT: Hidalgo County

S&B Job Number: 01445

PROGRESS REPORT NO. 12 - Attachment B - Environmental Details

Progress Period: Through June 30, 2012

DESCRIPTION		ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
PHASE III - FINAL SEIS AND PUBLIC INVOLVEMENT						
A.	Final SEIS	SPECIAL				
(1)	Data review / evaluation, identify cumm impacts	SPECIAL	0%	\$0	\$0	\$
(2)	Writesubmit final draft SEIS - anticipate FONSI	SPECIAL	55%	\$12,598	\$12,598	\$
(3)	Incorporate comments and submit revised draft	SPECIAL	55%	\$17,378	\$17,378	\$
(4)	Incorporate final comments	SPECIAL	0%	\$0	\$0	\$
B.	Public Involvement	SPECIAL				
(1)	Public Information Workshop #1 - Hidalgo County:	SPECIAL	0%	\$0	\$0	\$
	Coordinate, advertise, prepare agenda, roster, meeting room, court reporter, pictures, mail-outs	SPECIAL	100%	\$8,692	\$8,692	\$
	Attend	SPECIAL	100%	\$4,812	\$4,812	\$
	Conduct mtng, prepare Meeting Report	SPECIAL	100%	\$4,496	\$4,496	\$
(2)	Public Information Workshop #2 - Willyacy County:	SPECIAL				
	Coordinate, advertise, prepare agenda, roster, meeting room, court reporter, pictures, mail-outs	SPECIAL	100%	\$8,692	\$8,692	\$
	Attend	SPECIAL	100%	\$4,812	\$4,812	\$
	Conduct mtng, prepare Meeting Report	SPECIAL	100%	\$4,496	\$4,496	\$
(3)	Public Meeting #1 - Hidalgo County:	SPECIAL				
	Coordinate, advertise, prepare agenda, roster, meeting room, court reporter, pictures, mail-outs	SPECIAL	0%	\$0	\$0	\$
	Attend	SPECIAL	0%	\$0	\$0	\$
	Conduct mtng, prepare Meeting Report	SPECIAL	0%	\$0	\$0	\$
(4)	Public Meeting #2 - Willyacy County	SPECIAL				
	Coordinate, advertise, prepare agenda, roster, meeting room, court reporter, pictures, mail-outs	SPECIAL	0%	\$0	\$0	\$
	Attend	SPECIAL	0%	\$0	\$0	\$
	Conduct mtng, prepare Meeting Report	SPECIAL	0%	\$0	\$0	\$
(5)	Public Hearing #1 - Hidalgo County:	SPECIAL				
	Coordinate, advertise, prepare agenda, roster, meeting room, court reporter, pictures, mail-outs	SPECIAL	0%	\$0	\$0	\$
	Attend	SPECIAL	0%	\$0	\$0	\$
	Conduct mtng, prepare Meeting Report	SPECIAL	0%	\$0	\$0	\$
(6)	Public Hearing #2 - Willyacy County	SPECIAL				
	Coordinate, advertise, prepare agenda, roster, meeting room, court reporter, pictures, mail-outs	SPECIAL	0%	\$0	\$0	\$
	Attend	SPECIAL	0%	\$0	\$0	\$
	Conduct mtng, prepare Meeting Report	SPECIAL	0%	\$0	\$0	\$
C.	Agency Coordination - Document Review	SPECIAL				
(1)	Coordinate with USACE on the Notice of Intent (NOI)	SPECIAL	35%	\$3,724	\$3,724	\$
(2)	Prepare and publish NOI	SPECIAL	0%	\$0	\$0	\$
(3)	Coordinate with USACE on the Draft EIS	SPECIAL	35%	\$6,798	\$6,798	\$



PROJECT: Raymondville Drain
 CLIENT: Hidalgo County

S&B Job Number:

UJ445

PROGRESS REPORT NO. 12 - Attachment B - Environmental Details

Progress Period: Through June 30, 2012

DESCRIPTION	ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
(4) Assist USACE with requirements for the Draft EIS	SPECIAL: \$5,665	35%	\$1,983	\$1,983	\$ -
(5) Prepare and publicize the Draft EIS Notice of Availability	SPECIAL: \$6,054	0%	\$0	\$0	\$ -
(6) Coordinate with USACE on Final EIS	SPECIAL: \$11,989	35%	\$4,196	\$4,196	\$ -
(7) Assist USACE with requirements for the Final EIS	SPECIAL: \$5,665	35%	\$1,983	\$1,983	\$ -
(8) Prepare and publicize the Final EIS Notice of Availability	SPECIAL: \$6,054	0%	\$0	\$0	\$ -
(9) Coordination with Public Officials	\$197,495	90%	\$177,746	\$177,746	\$ -
(10) Preparation of Public Information Video	\$55,472	40%	\$22,189	\$22,189	\$ -

QC-QA and ODC

Quality Control / Quality Assurance	SPECIAL: \$145,772	78%	\$113,702	\$107,095	\$ 6,607
ODC / NL Trips, Travel, Repro	SPECIAL: \$64,667	78%	\$50,440	\$47,854	\$ 2,586
Total (Environmental - Willacy County)	\$2,490,000	78%	\$1,933,024	\$1,812,096	\$ 120,927
TOTAL:	\$2,590,000	78%	\$2,018,024	\$1,897,096	\$ 120,927

TOTAL INVOICE AMOUNT DUE \$ 120,927



PROJECT: Raymondville Drain
 CLIENT: Hidalgo County

S&B Job Number:

U1445

PROGRESS REPORT NO. 12 - Attachment C - GRR Details

Progress Period: Through June 30, 2012

DESCRIPTION	ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
U1445,601 - GRR - Hidalgo County (H&H, Plan Formulation, Economic Studies, Report Prep)					
(1) Finalize H&H for final design of new ditch, Edinburg Lake to Guerra Detention Facility	BASIC \$147,540	95%	\$140,163	\$140,163	\$ -
(2) Finalize Plan Formulation and Economic Studies for Hidalgo County integrate with Willacy County portion	BASIC \$176,339	88%	\$155,924	\$155,924	\$ -
Sub Total (GRR-1 - Willacy County)			\$334,913	\$334,913	\$ -
QC-QA and ODC					
Quality Control / Quality Assurance	BASIC \$36,800	88%	\$32,384	\$32,384	\$ -
ODC / NL Trips, Travel, Repro	BASIC \$7,321	88%	\$6,442	\$6,442	\$ -
Sub Total (GRR-2 - Willacy County)			\$334,913	\$334,913	\$ -
U1445,602 - GRR - Willacy County (H&H, Plan Formulation, Economic Studies, Report Prep)					
(1) Develop H&H model (APD only), revise / update downstream model, perform preliminary hydraulics	BASIC \$342,545	90%	\$308,291	\$308,291	\$ -
(2) Develop Plan Formulation for Willacy County	BASIC \$178,673	89%	\$158,126	\$158,126	\$ -
(3) Develop Economic Studies for Willacy County	BASIC \$223,954	88%	\$197,632	\$197,632	\$ -
Sub Total (GRR-1 - Willacy County)			\$744,755	\$744,756	\$ -
QC-QA and ODC					
Quality Control / Quality Assurance	BASIC \$83,615	89%	\$74,214	\$74,214	\$ -
ODC / NL Trips, Travel, Repro	BASIC \$7,358	88%	\$6,493	\$6,493	\$ -
Sub Total (GRR-1 - Willacy County)			\$836,145	\$836,145	\$ -
U1445,802 - GRR - Willacy County (Site Prep, Prelim Egrg, Cost Estimates)					
(1) Engineering Site Development - Field Survey	BASIC \$161,316	95%	\$153,250	\$153,250	\$ -
(2) Preliminary Engineering - Schematic Development - Alternatives	BASIC \$197,541	80%	\$158,033	\$158,033	\$ -
(3) Engineering Cost Estimates	BASIC \$43,583	80%	\$34,866	\$34,866	\$ -
QC-QA and ODC					
Quality Control / Quality Assurance	BASIC \$42,281	86%	\$38,941	\$38,941	\$ -
ODC / NL Trips, Travel, Repro	BASIC \$5,092	85%	\$4,328	\$4,328	\$ -
Sub Total (GRR-2 - Willacy County)			\$389,420	\$389,419	\$ -
TOTAL:	\$1,656,958	89%	\$1,469,088	\$1,469,088	\$ -
TOTAL INVOICE AMOUNT DUE \$					-



PROJECT: Raymondville Drain

CLIENT: Hidalgo County

S&B Job Number:

U1445

PROGRESS REPORT NO. 12 - Attachment D - PS&E Details

Progress Period: Through June 30, 2012

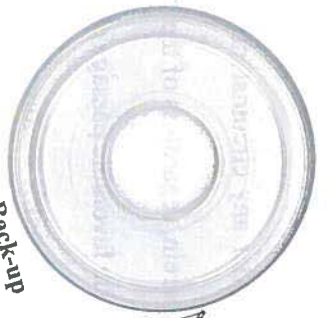
DESCRIPTION	ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
U1445.010 - PS&E - Hidalgo County					
(1) Develop plans, specifications, and estimates for Segments 2, 4, and 5.	BASIC \$578,334	61%	\$412,623	\$412,623	\$ -
(2) Develop plans, specifications, and estimates for Segment 3	BASIC \$400,000	76%	\$304,861	\$304,861	\$ -
(3) Develop plans, specifications, and estimates for Segment 1.	BASIC \$133,333	75%	\$100,000	\$100,000	\$ -
QC-QA and ODC					
Quality Control / Quality Assurance	BASIC \$106,666	67%	\$71,466	\$71,466	\$ -
ODC / NL Trips, Travel, Repro	BASIC \$15,000	67%	\$10,050	\$10,050	\$ -
Sub Total (PS&E - Hidalgo County)					
	TOTAL: \$1,333,333	67%	\$899,000	\$899,000	\$ -

TOTAL INVOICE AMOUNT DUE \$ -



S&B
INFRASTRUCTURE LTD.
10001 W. 13th
Project: 1445

HIDALGO COUNTY /
HIDALGO COUNTY DRAINAGE DISTRICT NO. 1
CONTRACT NO. 2010-16-4-0-4-220



Invoice Backup
INV 011445-12
Thru June 30, 2012



HIDALGO COUNTY
MAY 17 2012
DRAINAGE DISTRICT #1