

DATE: October 23, 2012

DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino

DEPARTMENT NAME: OCDETF Leasing and Fuel

ACCOUNT NUMBER: 2-1284-421-00-280-037-3-XXX

SUBJECT Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
2-1284-421-00-280-037-3-	442 - Equip & Vehicle Rentals	10,800.00
2-1284-421-00-280-037-3-	626 - Gasoline/Diesel	7,200.00


TOTAL APPROPRIATIONS 18,000.00

2-1284-331-12-280-037-3-000 Organized Crime Drug Enforcement Task Force (OCDETF) 18,000.00

TOTAL REVENUES 18,000.00

REASON: To appropriate budget for Leasing of vehicle and fuel for officer assigned to OCDETF investigations (Number SW-TXS-0861)

Funding period is October 1, 2012 to September 30, 2013.


DEPARTMENT HEAD SIGNATURE

10 23 12
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK