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Agency Name: Hidalgo County

Grant/App: 2413903 **Start Date:** 9/1/2012 **End Date:** 8/31/2013

Project Title: Hidalgo County DWI Court

Status: Pending AO Acceptance of Award

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse counselor to provide direct services to participants to help address individual substance abuse problems.	\$53,000.00	\$0.00	\$0.00	\$0.00	\$53,000.00	100
Personnel	Court Coordinator	Court coordinator (1)- manages the docket and schedule	\$6,142.00	\$0.00	\$0.00	\$0.00	\$6,142.00	7
Personnel	Court Coordinator	Court coordinator (2): assists in managing the docket; will pull cases and schedule docket	\$6,142.00	\$0.00	\$0.00	\$0.00	\$6,142.00	7
Personnel	Probation Officer	Probation Officer (1) will supervise and monitor the offenders on the program; will provide case management for the offenders on the program.	\$32,617.60	\$0.00	\$0.00	\$0.00	\$32,617.60	56
Personnel	Probation Officer	Probation officer (2): will carry a caseload to monitor and supervise DWI Court offenders	\$32,617.60	\$0.00	\$0.00	\$0.00	\$32,617.60	56
Personnel	Prosecutor	Prosecutor representative from DA office	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	15

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