

DATE: November 6, 2012

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2012
Transfer
AI-35111



DEPARTMENT NAME: Dept. of Budget & Mgmt for
Child Protective Court

ACCOUNT NUMBER: 2-1100-41X-00-XX5-00X-0-XXX

CONTACT PERSON: Sylvia V. Solis PHONE: (956) 292-7025 Ext. 5423

**SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government
Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
2-1100-415-00-115-002-0- 899	CO WIDE ADM - CONTINGENCY	(7,245.04)
TO		
2-1100-412-00-055-001-0- 113	CHILD PROTECTIVE COURT - REG F/T EMPLOYEES	5,590.80
2-1100-412-00-055-001-0- 211	CHILD PROTECTIVE COURT - HEALTH INSURANCE	638.16
2-1100-412-00-055-001-0- 212	CHILD PROTECTIVE COURT - LIFE INSURANCE	4.14
2-1100-412-00-055-001-0- 220	CHILD PROTECTIVE COURT - FICA	427.70
2-1100-412-00-055-001-0- 230	CHILD PROTECTIVE COURT - RETIREMENT	556.29
2-1100-412-00-055-001-0- 250	CHILD PROTECTIVE COURT - UNEMPLOYMENT COMP	27.95
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON:

Interdepartmental transfer to fund the prorated salary and related fringe benefit expenditures for the creation of one (1) Court Bailiff position, slot no. 0001, budgeted salary \$36,480.00/yr.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK