

**ELECTIONS**  
**Salaries Analysis Worksheet**  
as of 11/08/12

Acct No: 2-1100-414-00-130-001-0-XXX

Object Code	Acct. Description	2012 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Salaries & Fringes
113	Regular Full-Time	\$123,452.00	\$4,748.15	5.1	\$24,215.58	\$47,553.04	\$23,337.46
220	FICA	\$68,241.44	\$2,624.67	5.1	\$13,385.82	(\$3,450.52)	(\$16,836.34)
230	Retirement	\$88,758.89	\$3,413.80	5.1	\$17,410.40	\$16,680.38	(\$730.02)
250	Unemployment	\$4,460.06	\$171.54	5.1	\$874.86	(\$165.87)	(\$1,040.73)
<b>TOTAL</b>		<b>\$284,912.39</b>	<b>\$10,958.17</b>	<b>-</b>	<b>\$55,886.66</b>	<b>\$60,617.03</b>	<b>\$4,730.37</b>