

**Public Health Emergency Preparedness (PHEP)  
Budget Period 1  
Discretionary Project Template**

**Instructions:**

1. For EACH project, please complete a discretionary project template and budget template.
2. To be acceptable, PHEP Discretionary Projects must:
  - Align within the scope of at least one of the fifteen (15) PHEP capabilities referenced in the PHEP funding opportunity announcement CDC-RFA-TP11-1101 (copies can be provided as requested)
  - Project description needs to show a strong link to PHEP activities
  - Project description needs to contain clear PHEP milestones and activities
  - Discretionary Funds are “one-time” only funds and projects should not incur future recurring costs. If so, the program is responsible for all recurring costs

<b>Project #:</b> <i>(DSHS use only)</i>
<b>Project Name:</b>
<b>Proposed Amount of Funding Needed (do not include match):</b>  \$
<b>Capability: (Number and name of capability)</b>
<b>Timeline for Completion of Monthly and/or Quarterly Milestones:</b> <ul style="list-style-type: none"><li>•</li><li>•</li><li>•</li><li>•</li><li>•</li><li>•</li><li>•</li><li>•</li></ul>

**Public Health Emergency Preparedness (PHEP)  
Budget Period 1  
Discretionary Project Template**

**Description of PHEP Project Related Activities:**

*(Text Area; Character Limit: 3,500 including spaces.)*