

DATE: November 1, 2012
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: ICE-Overtime
 ACCOUNT NUMBER: 2-1284-421-00-280-055-3-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
2-1284-421-00-280-055-3-131	Overtime Pay	15,000.00

TOTAL APPROPRIATIONS 15,000.00


2-1284-331-12-280-055-3-000 ICE REVENUES 15,000.00

TOTAL REVENUES 15,000.00

REASON: To appropriate budget for the FY2013 overtime funding provided by the U.S. Department of Homeland Security, Immigration and Customs Enforcement (ICE) in the amount of \$15,000.00

Funding period is October 1, 2012 to September 30, 2013.

Note: Expenses relating to fringe benefits for the overtime hours are to be charged to the Sheriff's Office Budget (Account #2-1100-421-00-280-001-0-XXX)


 DEPARTMENT HEAD SIGNATURE

11 105 12
 DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK