

PCT. 2 CRC
Salaries Analysis Worksheet
as of 11/08/12

Acct No: 2-1100-466-00-122-018-0

Object Code	Acct. Description	2012 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Salaries & Fringes
113	Regular Full-Time	\$97,623.00	\$3,754.73	5.1	\$19,149.13	\$19,234.35	\$85.22
115	Longevity pay	\$1,140.00	\$47.50	3.0	\$142.50	\$190.00	\$47.50
211	Health Insurance	\$16,656.00	\$694.00	3.0	\$2,082.00	(\$1,719.04)	(\$3,801.04)
212	Life Insurance	\$108.00	\$9.00	1.0	\$9.00	\$45.10	\$36.10
220	FICA	\$7,555.37	\$290.59	5.1	\$1,482.01	\$2,459.64	\$977.63
230	Retirement	\$9,826.92	\$377.96	5.1	\$1,927.59	\$2,987.02	\$1,059.43
250	Unemployment	\$493.82	\$18.99	5.1	\$96.86	(\$18.81)	(\$115.67)
TOTAL		\$133,403.11	\$5,192.77	-	\$24,889.09	\$23,178.26	(\$1,710.83)