

**PCT 2 Road Maintenance**  
**SALARIES ANALYSIS WORKSHEET**

11/8/2012

Acct No: 2-1200-431-00-122-006-0-XXX

Object Code	Acct. Description	2012 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
113	Regular F/Time	\$1,348,141.00	\$51,851.58	5.1	\$264,443.04	\$434,918.11	\$170,475.07
115	Longevity	\$10,800.00	\$450.00	3.0	\$1,350.00	\$1,367.48	\$17.48
121	Temp F/Time	\$92,105.00	\$3,542.50	5.1	\$18,066.75	\$37,510.68	\$19,443.93
211	Health Insurance	\$188,011.26	\$7,833.80	3.0	\$23,501.41	\$48,924.35	\$25,422.94
212	Life Insurance	\$1,219.09	\$101.59	1.0	\$101.59	\$434.75	\$333.16
220	FICA	\$111,464.26	\$4,287.09	5.1	\$21,864.14	\$38,069.14	\$16,205.00
230	Retirement	\$144,976.83	\$5,576.03	5.1	\$28,437.76	\$48,230.56	\$19,792.80
250	Unemployment	\$7,284.69	\$280.18	5.1	\$1,428.92	\$1,140.44	(\$288.48)
<b>TOTAL</b>		<b>\$1,904,002.13</b>	<b>\$73,922.77</b>	<b>-</b>	<b>\$359,193.62</b>	<b>\$610,595.51</b>	<b>\$251,401.89</b>