

**DEPARTMENT OF STATE HEALTH SERVICES
Contractor's Request for Revision (CRR)**

The Department of State Health Services (DSHS) and Hidalgo County (Contractor) agree to certain terms of Contract No. 2013-041204 (Contract), Program Attachment No. 003 (Program Attachment) in accordance with this CRR, effective the date this document is signed by DSHS or the date specified by DSHS, as follows:

Except as provided within this CRR, all other provisions of the Contract remain in effect. In the event of a conflict between the terms of the Contract and the terms of this CRR, this CRR shall control.

The Program Attachment is hereby revised as follows:

1. Revision Request - Section of Program Attachment to be revised: _____ DSHS Contract Manager Initials: _____

Description of the revision requested. Describe any attachments to this form, which shall be incorporated into this document as a part of the Contract: Submitting the CRR along with the Contract Budget / Revised Budget form to request additional funding.

Purpose for change request: (if the effective date of the change will be retroactive, include a justification for the retroactive effective date): The purpose of this CRR is to request additional funding. Hidalgo County has identified additional activities that can support the Public Health Emergency Preparedness Cooperative Agreement.

Effective date of revision, as specified by Department, is _____.

DEPARTMENT OF STATE HEALTH SERVICES

Hidalgo County
Contractor

Signature of Authorized Official

Signature

Date

Date

Bob Burnette, C.P.M., CTPM
Director, Client Services Contracting Unit
1100 West 49th Street
Austin, Texas 78756
(512) 458-7470

Ramon Garcia, Hidalgo County Judge
Printed Name and Title

1615 S. Closner Suite J
Address

Bob.Burnette@dshs.state.tx.us

Edinburg, Texas 78539
City, State, Zip

(956) 318-2600
Telephone Number

ramon.garcia@co.hidalgo.tx.us
E-mail Address for Official Correspondence

The general rule is that any change to the Contract requires a written Amendment (GP §13.15 [subrecipient]). The only exceptions are those explicitly stated in §13.16 (Contractor's Notification of Change) and §13.17 (Contractor's Request for Revision).

Instructions: **Two originals** of the completed form must be signed by Contractor's representative who is authorized to sign contracts on behalf of Contractor, and both original, signed forms must be submitted to the Contract Manager in the Contract Management Unit assigned to the Program Attachment. A separate CRR is required for each Program Attachment to be revised. A fully executed original will be returned to Contractor if approved by the Department.

Note: Circumstances of a requested CRR may indicate the need for a Contract Amendment with written justification rather than a CRR.

DEPARTMENT OF STATE HEALTH SERVICES

DSHS PROGRAM: PPCPS - BDS
CONTRACTOR: HIDALGO COUNTY
CONTRACT TERM: 09/01/2012 **THRU** 08/31/2013
DSHS DOCUMENT NO.: 2013-041204-003

CONTRACT BUDGET/REVISED BUDGET

FINANCIAL ASSISTANCE			
Object Class Categories	Current Approved Budget	Change Requested	New or Revised Budget
a. Personnel	\$.00	\$.00	\$.00
b. Fringe Benefits (%)	\$.00	\$.00	\$.00
c. Travel	\$ 4,366 .00	\$.00	\$ 4,366 .00
d. Equipment (attach list)	\$ 12,000.00	+\$ 41 ,900.00	\$ 53,900.00
e. Supplies	\$ 5,616.00	+\$ 5,100.00	\$ 10,716.00
f. Contractual	\$ 38,750.00	+\$ 50,000.00	\$ 88,750 .00
g. Other	\$ 8,644.00	+\$ 5,000.00	\$ 13,644.00
h. TOTAL DIRECT	\$ 69,376.00	+\$102,000.00	\$ 171,376.00
i. Indirect Cost	\$.00	\$.00	\$.00
j. TOTAL	\$ 69,376.00	+\$ 102,000.00	\$ 171,376.00
k. DSHS Share	\$ 62,438.00	+\$ 91,800 .00	\$ 154,238.00
l. Contracor Share	\$ 6,938.00	+\$ 10,200 .00	\$ 17,138.00
m. Program Income			
Detail on Indirect Charges:		Type of Rate:	
Rate: _____ %	Base: \$ _____	Total: _____	
Budget Justification:			
HCHSD has identified additional activities that can support the Public Health Emergency Preparedness / Cooperative Agreement.			

Equipment List

Equipment Total: \$ 12,000.00

Item #	Equipment Description	Units	Unit Cost	Total
1	HAM Radio YAESU FRDX9000/CONTEST 200W TRANSCEIVER, SINGLE RCVR	2	\$5,400.00	\$10,800.00
2	HAM Radio YAESU FRDX9000/CONTEST 200W TRANSCEIVER, SINGLE RCVR - 10% of Item Cash Match	2	\$600.00	\$1,200.00