

PCT 1 ADMINISTRATION
Salaries Analysis Worksheet
as of 11/20/12

Acct No: 2-1200-431-00-121-004-0-XXX

Object Code	Acct. Description	2012 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Salaries & Fringes
220	FICA	\$55,930.04	\$2,151.16	4.1	\$8,819.74	\$11,794.05	\$2,974.31
250	Unemployment	\$3,655.80	\$140.61	4.1	\$576.49	(\$422.25)	(\$998.74)
TOTAL		\$59,585.84	\$2,291.76	-	\$9,396.23	\$11,371.80	\$1,975.57