

PCT 4 BCAP
SALARIES ANALYSIS WORKSHEET

11/27/2012

Acct No: 2-1200-431-00-124-019-0-XXX

Object Code	Acct. Description	2012 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
220	FICA	\$953.17	\$36.66	4.1	\$150.31	\$242.43	\$92.12
250	Unemployment	\$62.30	\$2.40	4.1	\$9.82	(\$12.59)	(\$22.41)
TOTAL		\$1,015.47	\$39.06	-	\$160.13	\$229.84	\$69.71