

PLANNING- PLAN. & ENGIN.
SALARIES ANALYSIS WORKSHEET

11/27/2012

Acct No: 2-1200-431-00-210-002-0-XXX

Object Code	Acct. Description	2012 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
220	FICA	\$4,085.71	\$157.14	4.1	\$644.29	\$1,435.18	\$790.89
250	Unemployment	\$267.04	\$10.27	4.1	\$42.11	(\$69.58)	(\$111.69)
TOTAL		\$4,352.75	\$167.41	-	\$686.40	\$1,365.60	\$679.20