

**REVISED-EXHIBIT B**

**PROJECT COST**

<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>
<b>\$74,289.59</b>	<b>\$9,947.48</b>	<b>\$9,947.48</b>	<b>\$9,947.48</b>	<b>\$9,947.48</b>	<b>\$9,947.48</b>
				<b>Total</b>	<b>\$124,026.99</b>



# WORK PLAN

December	Project Director	Project Counselor	Administrative Liaison	GradPoint Expert	Juveniles
<ul style="list-style-type: none"> <li>• Project start up activities</li> <li>• Enroll juveniles</li> <li>• Assessment (BASl Test)</li> <li>• Train juveniles how online system works and how they will be monitored</li> <li>• Coordinate a schedule for tutoring with student</li> <li>• Allow system to assess weaknesses to identify needs for tutoring</li> <li>• Online credit recovery courses available 24/7</li> <li>• Provide tracking report to juvenile officials/courts</li> <li>• Submit monthly status report to State Funding Source</li> </ul>	X	X	X	X	
			X		
				X	
					X





# WORK PLAN

March	Project Director	Project Counselor	Administrative Liaison	GradPoint Expert	Juveniles
<ul style="list-style-type: none"> <li>Enroll juveniles</li> <li>Assessment (BASI Test)</li> <li>Train juveniles how online system works and how they will be monitored</li> <li>Coordinate a schedule for tutoring with student</li> <li>Allow system to assess weaknesses to identify needs for tutoring</li> <li>Workshop #6</li> <li>Workshop#7</li> <li>Online credit recovery courses available 24/7</li> <li>Provide tracking report to juvenile officials/courts</li> <li>Submit monthly status report to State Funding Source</li> </ul>	<p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p>	<p>X</p>	<p>X</p> <p>X</p> <p>X</p>



